

**The Joint Budget & Finance Committee Meeting  
&  
Committee of the Whole Meeting**

***Monday, October 13, 2025  
Council Chambers  
3:30 p.m.***

**<https://www.facebook.com/citycouncilbham>**

**AGENDA**

**1) Call to Order**

**2) Approval of the Minutes**

**3) Consideration of the Consent Agenda**

**4)** A request seeking a budget ordinance to transfer funds totaling **\$500.00** (Five hundred dollars and no cents 00/100) from Councilor Crystal Smitherman Discretionary account # 001\_000\_04260.542-001 to the following District 6 Neighborhood account. Woodland Park Neighborhood - \$500.00

**Submitted by: Connie Horn**

**Department: City Council (10)**

**Extension: 2430**

**Recommended Funding Source: Smitherman G/L Account # 001\_000\_04260.542-001**

**Amount: \$500.00**

**5)** A Resolution pursuant to §11-40-1 et seq., and §38-2-9 of the Code of Alabama, 1975, to authorize the Mayor to expend funds in the amount of Two Thousand and 00/100 Dollars (\$2,000.00) for the 2025 Magic City Toy Drive, which will serve a public purpose for the care of the poor and needy residing within the City during the 2025 holiday season. The funds shall come from 001\_061\_01000.524-040.

**Submitted by: Felicia Jolly**  
**Department: City Council**  
**Extension: 2907**  
**Funding Source: 001-061-01000.524.040**  
**Amount: \$2,000.00**

**6)** A Resolution pursuant to §11-40-1 et seq., and §11-47-16, Code of Alabama 1975, the City has the authority to contract for authorized goods and services, authorizing the Mayor to expend funds in the amount of Six Thousand and 00/100 Dollars (\$6,000.00) to Bare Hands Gallery, Inc., to create immersive art experiences, and arts education programs. The funding will come from 001\_010\_04280\_04281.527.014-District 8 Discretionary Funds, with the term to expire on June 30, 2026.

**Submitted by: Felicia Jolly**  
**Department: City Council**  
**Extension: 2907**  
**Funding Source: 001\_010\_04280\_04281.527.014**  
**Amount: \$6,000.00**

**7)** A Resolution pursuant to §11-40-1 et seq., and §11-47-19, Code of Alabama 1975, authorizing the Mayor to contract for authorized goods and service, authorizing the Mayor to expend Six Thousand and 00/100 (\$6,000.00) Dollars to Southern Music Research Center to provide a free and public archive of rescued recordings, rare photos and flyers, oral history interviews, and other artifacts and ephemera from a deep diversity of musical genres and eras. The funds will come from 001\_000\_04280.542.001-District 8 Discretionary Fund, with the term to expire June 30, 2026.

**Submitted by: Felicia Jolly**  
**Department: City Council**  
**Extension: 2907**  
**Funding Source: 001-000-04280.542.001**  
**Amount: \$6,000.00**

**8)** A Resolution pursuant to §11-40-1, et seq. §11-47-19, §11-90-1, and § 11-47-16, Code of Alabama 1975, authorizing the Mayor to contract for authorized goods and services, and authorizing the Mayor to expend Seven Thousand, Five Hundred and 00/100 (\$7,500.00) Dollars to the Birmingham Public Library Board. The Birmingham Public Library shall facilitate access to

senior citizens' activities and programs that enhance awareness of the library system while increasing utilization of books, audio music, movies, presentations, exhibits, and other library resources, both digitally and in person. The provider will market and advertise senior citizen activities and programs within the City of Birmingham. The activities and services shall be provided at the Five Points West Library located at 4812 Avenue W, Birmingham, Al 35208. The funding will come from 001\_010\_04280\_04281.527-014-Professional and Consulting with the term to expire on June 30, 2026.

**Submitted by: Felicia Jolly**

**Department: City Council**

**Extension: 2907**

**Funding Source: 001\_010\_04280\_04281.527-014**

**Amount: \$7,500.00**

**9)** A Resolution pursuant to §11-40-1 et seq., §11-47-9, and §11-47-11, et seq., Code of Alabama, 1975, the City has the authority to contract for authorized goods and services, authorizing the Mayor to expend Five Thousand and 00/100 (\$5,000.00) Dollars with Provider, Music Speaks Louder Than Words, who will provide a free event targeting mainly senior citizens, will obtain entertainers, coordinate all sound and production, and secure the venue and coordinate advertising for a special event within the City of Birmingham. The funds will come from 001-010-04290-04291.527.014- District 9, with a term of three (3) months.

**Submitted by: Connie Horn**

**Department: City Council**

**Extension: 2430**

**Funding Source: 001-010-04290-04291.527-014**

**Amount: \$5,000.00**

**10)** A Resolution approving and authorizing the Mayor to execute and deliver an agreement between the City of Birmingham and Birmingham Corps in an amount not to exceed \$75,000.00, under which Birmingham Corps will implement its workforce development initiative serving underserved residents of Birmingham by offering free career services designed to guide participants through a journey of professional growth from initial consultation to securing employment in a targeted career field with services which focus on personalized career coaching,

increasing earning potential, and preparing individuals for career transitions to benefit poor and needy residents of the City of Birmingham.

**Submitted by: Michelle Inman**

**Department: Mayor's Office**

**Extension:2144**

**Funding Source: 057\_000.527-050 Professional Fees & Other Professional Services**

**Amount: \$75,000.00**

**11)** A Resolution pursuant to §11-40-1 et. seq. and §11-47-19 Codes of Alabama, 1975, authorizing the Mayor to expend funds in an amount not to exceed \$612.00 for the purchase of four (4) A-frame message board signs to be used to announce Gate City Neighborhood Association meetings. Said funds to come from the Gate City Neighborhood Association funds.

**Submitted by: Flora Johnson**

**Department: Community Development**

**Extension:2423**

**Funding Source: 031\_200\_12060\_12063\_15198.540-001**

**Amount: \$612.00**

**12)** A Resolution pursuant to §11-40-1 et. seq. and §11-47-19 Codes of Alabama, 1975, authorizing the Mayor to expend funds in an amount not to exceed \$500.00 for the purchase of thirty (30) corrugated plastic yard signs and H-wire frames to be used to announce Crestline Neighborhood Association meetings. Said funds to come from the Crestline Neighborhood Association funds.

**Submitted by: Flora Johnson**

**Department: Community Development**

**Extension:2423**

**Funding Source: 031\_200\_12030\_12031\_15198.540-001**

**Amount: \$500.00**

**13)** A Resolution pursuant to §11-40-1 et. seq. and §11-47-19 Codes of Alabama, 1975, authorizing the Mayor to expend funds in an amount not to exceed \$320.00 for the purchase of one (1) roll of

diamond grade tape and two (2) galvanized planters to be used at the corner of 2<sup>nd</sup> Avenue North and 25<sup>th</sup> Street North in the Central City Neighborhood. Said funds to come from the Central City Neighborhood Association funds.

**Submitted by: Willie Watson**

**Department: Community Development**

**Extension:2066**

**Funding Source: 031 200 12120\_12121\_15198.540-001**

**Amount: \$320.00**

**14)** A Resolution pursuant to §11-40-1 et. seq. and §11-47-19 Codes of Alabama, 1975, authorizing the Mayor to execute and deliver an agreement with Landscape Source, Inc. in an amount not to exceed \$224.00 for the purchase and delivery of 2.5 Cubic Yards of Gravel delivered to the Northwest Corner 2nd Avenue North & 25th Street North. Said funds to come from the Central City Neighborhood Association Funds.

**Submitted by: Willie Watson**

**Department: Community Development**

**Extension:2066**

**Funding Source: 031 200 12120\_12121\_15198.540-001**

**Amount: \$224.00**

**15)** A Resolution to rescind Resolution No. 1524-25 and to authorize the Mayor to execute a Revised Agreement, pursuant to §11-40-1, et seq., §11-47-16, and §11-47-19, Code of Alabama, 1975, with Sidewalk Film Center & Cinema, Inc in an amount not to exceed \$6,750.00 to allow Sidewalk Film Center & Cinema, Inc to provide services for the City of Birmingham by fostering independent filmmaking and hosting film screenings, educational programs, and the nationally recognized Sidewalk Film Festival. Said funds to come from the following source: (\$1000) Council District 2 Discretionary Funds; (\$5,000) Council District 5 Discretionary Funds; and (\$750) Council District 6 Discretionary Funds.

**Submitted by: Felicia Jolly**

**Department: City Council**

**Extension: 2907**

**Funding Source: (\$1000) 001\_000\_04220.542.001; (\$5,000)**

**001\_000\_04250.542.001; (\$750) 001-000-04260-542-001**

**Amount: \$6750**

**16)** An Ordinance to amend the Grants Fund for the fiscal year ending June 30, 2026, by appropriating \$137,837.00 to PEP from Alabama Department of Environmental Management (ADEM) Recycling Fund to programs to expand the City's curbside recycling services and education and outreach campaign per grant award received. (Resolution # 267-25)

**Submitted by: Katrina Thomas, Director**

**Department: PEP**

**Extension: 2288**

**Recommended Funding Source: 035 Grants Fund**

**Amount: \$ 137,837.00**

**17)** A Resolution authorizing the Mayor, pursuant to §36-25A-3, Code of Alabama 1975, to appropriate funds in the amount of \$1,500.00 per neighborhood, per calendar year, for the authorized services to be used to electronically notify neighborhood residents of meeting dates and times, such as automated calling service minutes. Said sum to come from the requesting neighborhood association's fund.

**Submitted by: Alice Williams**

**Department: Mayor's Office**

**Extension: 8085**

**Funding Source: Requesting Neighborhood Association Funds**

**Amount: \$1500.00**

**18)** A Resolution pursuant to §11-40-1 of the Code of Alabama 1975, authorizing the Mayor to execute and deliver a vendor agreement between the City of Birmingham and **Equipment Simulations LLC dba SimsUshare** (Vendor) for a term of three (3) years to provide a virtual private server to be used by Birmingham Fire and Rescue Service to facilitate training, planning, and assessments of realistic fire scenes and to improve overall fire management processes through virtual simulations without live-burn risks or disruptions. The City shall pay the vendor a sum not to exceed Sixteen Thousand Five Hundred Dollars and 00/100 (\$16,500.00)

**Submitted by: Annette Harris**

**Department: IMS**

**Extension: 2751**

**Recommended Funding Source: 00001\_037\_01920\_01922.531-020 - Rental Software Leases.**

**Amount: \$16,500.00**

**19)** A Resolution pursuant to §11-40-1 and §16-11-9.1 Codes of Alabama, 1975 authorizing the Mayor to execute and deliver an agreement with The Birmingham Board of Education (“BBOE”) in an amount not to exceed \$1,000,000.00 to provide the following goods and services for the benefit of students at Birmingham City Schools (“BCS”). The City will provide funding for the continued operation of BCS Based Mental Health Service Program, which will provide mental health support to BCS campuses selected by the BBOE, increase the number of school-based licensed counselors and provide students with effective, school-based consulting services for a term of one year. Said funds to come from G/L #001\_400\_96200\_96214.550-003 (General Fund Boards & Agencies Board of Education-Other. Annual Contributions Board of Education)

**Submitted by: Michelle Inman**

**Department: Mayors Office**

**Extension: 2144**

**Recommended Funding Source: 001\_400\_96200\_96214.550-003 (General Fund\_Boards & Agencies\_Boards & Agencies Board of Ed\_Board of Education-Other. Annual Contributions Board of Education)**

**Amount: \$ 1,000,000.00**

**20)** A Resolution authorizing the Mayor to execute a Joint Funding Agreement for Water Resources Investigations with the **U.S. Geological Survey, United States Department of the Interior (USGS)**, under which USGS will assist the City in maintaining a program for the continued operation and maintenance of the USGS streamflow gaging stations 02423571, 02458148. 02458502, 02461130 and 02461192; all with continuous monitoring of water temperature and specific conductance; for the O&M of precipitation gages at stations 02458148 (33343708646430801), 0245450 (333103086524501), 02461130 and 02461192; and the continued streamflow gage at station 02458190 to compute streamflow over the full range of flow conditions. USGS will contribute an amount of \$41,710.00 and the City will contribute an amount of \$95,240.00 for services performed during the period October 1, 2025, through September 30, 2026.

**Submitted by: Direcus Cooper**

**Department: Planning, Engineering & Permits**

**Extension: 7771**

**Recommended Funding Source: G/L# 048-016.527-050**

**Amount: \$95,240.00**

**21)** A Resolution to authorize the Mayor to execute an Agreement, pursuant to §11-40-1, §11-43-55, §41-16-51(a)(15) and §41-16-51(b)(9) of the Code of Alabama, 1975, with Skyfire, Ai, Inc. (Skyfire), for Skyfire to provide 16 Drones with Docks and related accessories and services for use in Drone First Responder operations for the Birmingham Police Department (BPD) for a term not to exceed two years. The City will pay Skyfire an amount not to exceed One Million Five Hundred Six Thousand Three Hundred and 00/100 Dollars (\$1,506,300.00).

**Submitted by: Sgt. Arthur Wilder**

**Department: BPD**

**Extension: 8477**

**Recommended Funding Source: G/L Account: 001\_043\_99999.600-010  
(Capital Outlay / Other Equipment/ Project Control)**

**Amount: \$1,506,300.00**

**22)** BE IT RESOLVED, by the Council of the City of Birmingham, Alabama that the Mayor be and hereby is authorized to execute all documents required for the City to complete a grant application and accept all grant funds awarded by the Congestion Mitigation and Air Quality Improvement Program (CMAQ) Grant provided by Alabama Department of Transportation, in support of the Greenway and A Road Diet on Richard Arrington Jr. Blvd S., in Birmingham, Alabama (the Project). The CMAQ Grant award to the City shall be in an amount not to exceed Three Million Two Hundred Thousand Dollars and 00/100 (\$3,200,000.00) and the City shall pay an amount not to exceed Eight Hundred Thousand Dollars and 00/100 (\$800,000.00) towards the Project. The Mayor is further authorized to take all actions and execute other documents as are appropriate and necessary in accordance with the terms of the Grant.

**Submitted by: Adrienne Stitt**

**Department: Mayor's Office, Grants Division, Adrienne Stitt**

**Extension: 2434**

**Funding Source: 036-Grant Match**

**Amount: \$800,000**

**23)** A Resolution authorizing the Mayor to execute an agreement with ESPN Productions Inc., ("ESPN") under which ESPN shall plan, implement, and host the NCAA Birmingham Bowl ("Birmingham Bowl") Football Game in Birmingham, Alabama on December 29, 2025, at Protective



Stadium. The Birmingham Bowl is expected to bring college athletics, numerous fans, administrators, and officials from outside the City, which will create and foster community pride while providing recreation and entertainment opportunities for attendees, bring jobs and have a positive economic impact for the City. In consideration of ESPN hosting the Birmingham Bowl in Birmingham, the City will provide incentives to ESPN not to exceed \$275,000 in accordance with Amendment No. 772.

**Submitted by: Chaz Mitchell, Chief of Operations**

**Department: Mayor's Office**

**Extension: 2751**

**Recommended Funding Source: G/L 057\_400\_96100\_96116.550-002 (Birmingham Bowl)**  
**Amount: \$275,000.00**

**24)** A Resolution authorizing the Mayor to execute an Agreement with Birmingham FC, LLC ("Birmingham Legion"), under which Birmingham Legion will host its 2025 and 2026 USL Home Soccer Games in the City and will promote the game of soccer and the City. Promotion of the Birmingham Legion games are expected to increase tourism in the City by bringing fans and visitors to the City, which will generate additional sales and lodgings tax revenue, and will provide positive publicity to the City from print and electronic media coverage. The City will provide financial incentive to Birmingham Legion in an amount not to exceed \$100,000.00 pursuant to Amendment No. 772 for games played in the City.

**Submitted by: Chaz Mitchell, Chief of Operations**

**Department: Mayor's Office**

**Extension: 2751**

**Recommended Funding Source: G/L 057\_400\_96100\_96121.550-002 – Annual Contributions Contractual (Birmingham Legion FC)**  
**Amount: \$100,000.00**

**25)** A Resolution approving and authorizing the Mayor to execute a BOLD Program Agreement with United Ability, Inc. through the BOLD funding program to implement the Pre-Apprenticeship Training Initiative which will activate employer partnerships in the manufacturing industry to develop pre-apprentice worksites that meet National Apprenticeship Standards while teaching competitive

and marketable skills to youth with disabilities, for a term of twelve (12) months, for an amount not to exceed \$108,000.00.

**Submitted by: Monique Short**

**Department: Innovation & Economic Opportunity**

**Extension: 2799**

**Funding Source: 001\_003\_00900.545-001**

**Amount: \$108,000.00**

**26)** A Resolution approving and authorizing the Mayor to execute a BOLD Program Agreement with The Pulse Finders, LLC through the BOLD funding program to implement a comprehensive, community-centered emergency response training program to improve cardiac arrest survival rates, reduce health disparities, and create pathways to workforce development focusing on Birmingham's priority neighborhoods, including North Birmingham, Smithfield, Ensley, and Woodlawn, where residents face the greatest barriers to CPR training and emergency preparedness, for a term of twelve (12) months, for an amount not to exceed \$83,240.00.

**Submitted by: Monique Short**

**Department: Innovation & Economic Opportunity**

**Extension: 2799**

**Funding Source: 001\_003\_00900.545-001**

**Amount: \$83,240.00**

**27)** A Resolution approving and authorizing the Mayor to execute a BOLD Program Agreement with The Bridge International through the BOLD funding program to allow The Bridge International to implement a hands-on workforce development and career exploration program at The Link Bham, its entrepreneur and training center for dislocated workers, disadvantaged residents, and entrepreneurs in Birmingham, to equip participants with practical skills and training that lead to entry level positions or enhance skills in high-demand trades such as HVAC, electrical work,

building maintenance, plumbing and related fields, for a term of twelve (12) months, for an amount not to exceed \$140,172.16.

**Submitted by: Monique Short**  
**Department: Innovation & Economic Opportunity**  
**Extension: 2799**  
**Funding Source: 001\_003\_00900.545-001**  
**Amount: \$140,172.16**

**28)** A Resolution approving and authorizing the Mayor to execute a BOLD Program Agreement with The Flourish Alabama through the BOLD funding program to implement a project entitled "The Ensley Creative Economy Initiative," which aims to transform Ensley, Birmingham, into a thriving arts district by leveraging public art, cultural programming, and community-driven design to create 50 jobs; to provide workforce development for more than 140 local students from Birmingham City Schools; to host events such as concerts, artist showcases, wellness programs; and to implement public art installations, thereby stimulating local businesses, attracting visitors, and creating economic opportunities for artists, for a term of twelve (12) months, for an amount not to exceed \$139,000.00.

**Submitted by: Monique Short**  
**Department: Innovation & Economic Opportunity**  
**Extension: 2799**  
**Funding Source: 001\_003\_00900.545-001**  
**Amount: \$139,000.00**

**29)** A Resolution approving and authorizing the Mayor to execute a BOLD Program Agreement with Measured Access through the BOLD funding program to implement the Capital Innovation Lab: Birmingham Inclusive Innovation Initiative which is designed to eliminate barriers, strengthen workforce development, and support small businesses by bringing together angel investor training,

entrepreneurship development for students and professionals, and a community-wide innovation summit, for a term of twelve (12) months, for an amount not to exceed \$121,000.

**Submitted by: Monique Short**

**Department: Innovation & Economic Opportunity**

**Extension: 2799**

**Funding Source: 001\_003\_00900.545-001**

**Amount: \$121,000.00**

**30)** A Resolution approving and authorizing the Mayor to execute a BOLD Program Agreement with HUB Worldwide, Inc. through the BOLD funding program to implement the “Adopt a Clinic” initiative clinics to provide critical medical supplies and equipment to support the five Alabama Regional Medical Services (ARMS) clinic locations and their mobile unit serving uninsured and underinsured patients in priority neighborhoods in addition to providing quarterly trauma training for community members and clinic staff, for a term of twelve (12) months, for an amount not to exceed \$73,887.62.

**Submitted by: Monique Short**

**Department: Innovation & Economic Opportunity**

**Extension: 2799**

**Funding Source: 001\_003\_00900.545-001**

**Amount: \$73,887.62**

**31)** A Resolution approving and authorizing the Mayor to execute a BOLD Program Agreement with Hope Inspired Ministries, Inc. through the BOLD funding program to serve 85 participants through six nine-week workforce development classes with wraparound support including life coaching, case management, transportation, valid ID, and counseling in which participants will earn industry-recognized credentials, complete internships with local employers, and receive 12 months

of post-graduation support to ensure job placement and retention, for a term of twelve (12) months, for an amount not to exceed \$115,008.20.

**Submitted by: Monique Short**  
**Department: Innovation & Economic Opportunity**  
**Extension: 2799**  
**Funding Source: 001\_003\_00900.545-001**  
**Amount: \$115,008.20**

**32)** A Resolution approving and authorizing the Mayor to execute a BOLD Program Agreement with Forge Workspace, LLC through the BOLD funding program to implement two 12-week accelerator programs which will guide more established small business owners that are in early-stage profitability through operational and strategic growth, for a term of twelve (12) months, for an amount not to exceed \$142,502.00.

**Submitted by: Monique Short**  
**Department: Innovation & Economic Opportunity**  
**Extension: 2799**  
**Funding Source: 001\_003\_00900.545-001**  
**Amount: \$142,502.00**

**33)** A Resolution approving and authorizing the Mayor to execute a BOLD Program Agreement with Creed Foundation through the BOLD funding program to implement Creed Foundation's PACE (Providing Access to Capital Equality) Program, a 16-week business development curriculum designed for historically underserved small-business owners which closes critical gaps in financial literacy, credit readiness, legal compliance, and operational capacity through group instruction and one-on-one mentorship, for a term of twelve (12) months, for an amount not to exceed \$94,402.50.

**Submitted by: Monique Short**  
**Department: Innovation & Economic Opportunity**  
**Extension: 2799**  
**Funding Source: 001\_003\_00900.545-001**  
**Amount: \$94,402.50**

**34)** A Resolution approving and authorizing the Mayor to execute a BOLD Program Agreement with Be Kind Birmingham, Inc. (“Be Kind”) through the BOLD funding program to strengthen Be Kind’s Mobile Free Store project which eliminates transportation barriers by delivering essential resources directly to communities through partnerships with libraries and other local organizations. Be Kind will provide necessities—including clothing, hygiene products, cleaning supplies, and household goods—at no cost, for a term of twelve (12) months, for an amount not to exceed \$71,450.00.

**Submitted by: Monique Short**  
**Department: Innovation & Economic Opportunity**  
**Extension: 2799**  
**Funding Source: 001\_003\_00900.545-001**  
**Amount: \$71,450.00**

**35)** A Resolution approving and authorizing the Mayor to execute a BOLD Program Agreement with Alabama Center for Employee Ownership, Inc. through the BOLD funding program to work with small businesses to keep good jobs in Birmingham, eliminate barriers to retirement for entrepreneurs and lead to wealth generation for workers by turning the “silver tsunami” of retiring small business owners into an opportunity for workers through relationship building, workforce development, and hosting the People-First Development Conference which will equip attendees with a familiarity of how employee ownership drives development and a deep knowledge of the resources available for employee ownership conversion, for a term of twelve (12) months, for an amount not to exceed \$93,055.00.

**Submitted by: Monique Short**  
**Department: Innovation & Economic Opportunity**  
**Extension: 2799**  
**Funding Source: 001\_003\_00900.545-001**  
**Amount: \$93,055.00**

**36)** A Resolution to authorize the Mayor to execute an Agreement, pursuant §11-40-1, §11-43-55, §41-16-51(a)(8), §41-16-51(a)(15) and §41-16-51(b)(9) of the Code of Alabama, with Birdstop, Inc. (Birdstop), for Birdstop to provide the City Police Department (BPD) with a drone pilot program that will assist officers in responding to calls for a trial period of 4 months, at no cost to the City. BPD shall use the hardware, software and services during the trial period of 4 months to understand their functionalities and determine if purchasing Birdstop hardware, software and services will benefit the BPD.

**Submitted by: Antoinette King**  
**Department: BPD**  
**Extension: 8443**  
**Recommended Funding Source: BPD Operating Budget**  
**Amount: N/A**

**37)** A Resolution approving and authorizing the Mayor to execute and deliver an agreement between the City of Birmingham and **ProntoTrak, Inc.** in an amount not to exceed \$24,000.00, under which ProntoTrak, Inc. will provide electronic monitoring services, maintenance services, and equipment to the Birmingham Municipal Court for a period of up to two (2) years, in accordance with Government Services Administration Contract No. 47QSWA22D002L.

**Submitted by: Judge Andra Sparks**  
**Department: Birmingham Municipal Court**  
**Extension: 2161**  
**Recommended Funding Source: 001\_046\_02500\_02520.527-050 Professional Fees**  
**Amount: 24,000.00**

**38)** A Resolution amending Resolution No. 1526-25 adopted by the Council on September 9, 2025, under which the Council of the City of Birmingham, Alabama authorized the Mayor to apply for, submit, execute, expend, accept and take any and all action as are appropriate and necessary in accordance with the terms off the Grant submission requirements and Grant Agreement with the Economic Development Partnership of Alabama (EDPA) for the Site Evaluation and Economic Development Strategy Act (SEEDS) Program to develop a site assessment plan for the Ensley Works site. The City seeks to extend the proposal and increase the amount from a \$1,000,000.00 match of funds by the City to in the amount of \$2,015,625.00 match funds from the City.

**Submitted by: Adrienne Stitt**

**Department: Finance**

**Extension: 2434**

**Recommended Funding Source: FY27 Grant Match (Fund 036).**

**Amount: \$2,015,625.00**

**39)** An Ordinance to amend the General Fund Budget for the fiscal year ending June 30, 2026, by transferring \$250,000.00 from Finance, Grant Match and appropriate \$250,000.00 to Non Departmental, Transfer to Fund 036 Grant Match; and amend the Grants Match Fund Budget for the fiscal year ending June 30, 2026, by appropriating \$250,000.00 to PEP, Consolidated Rail Infrastructure and Safety Improvement (CRISI) Grant to enhance safety and relieve traffic congestion per grant award received. Resolution # 1997-22

**Submitted by: Katrina Thomas, Director**

**Department: PEP**

**Extension: 2288**

**Recommended Funding Source: 001 General Fund and 036 Grants Match Fund**

**Amount: \$ 250,000.00**

**40)** An Ordinance to amend the Grants Fund Budget for the fiscal year ending June 30, 2026, by appropriating \$1,800,000.00 to Transportation, ALDOT and Federal Carbon Reduction Program (CRPBH) to upgrade signals on state and local road throughout the City of Birmingham per grant award received. Resolution # 566-25



**Submitted by: James Fowler, Director**  
**Department: Transportation**  
**Extension: 2622**  
**Recommended Funding Source: 035 Grants Fund**  
**Amount: \$ 1,800,000.00**

**41)** An Ordinance to amend the General Fund Budget for the fiscal year ending June 30, 2026, by transferring \$450,000.00 from Finance, Grant Match and appropriate \$450,000.00 to Non Departmental, Transfer to Fund 036 Grant Match; and amend the Grants Match Fund Budget for the fiscal year ending June 30, 2026, by appropriating \$450,000.00 to Transportation, Federal Carbon Reduction Program to upgrade signals on state and local road throughout the City of Birmingham per grant award received. (Resolution # 566-25)

**Submitted by: James Fowler, Director**  
**Department: Transportation**  
**Extension: 2622**  
**Recommended Funding Source: 036 Grants Match Fund**  
**Amount: \$ 450,000.00**

**42)** An Ordinance to amend the Grants Fund Budget for the fiscal year ending June 30, 2026, by appropriating \$8,000,000.00 to PEP, Consolidated Rail Infrastructure and Safety Improvement (CRISI) Grant to enhance safety and relieve traffic congestion per grant award received. Resolution # 1997-22

**Submitted by: Katrina Thomas, Director**  
**Department: PEP**  
**Extension: 2288**  
**Recommended Funding Source: 035 Grants Fund**  
**Amount: \$ 8,000,000.00**

**43)** An Ordinance to amend the Neighborhood Allocations Fund Budget for the fiscal year ending June 30, 2026, by transferring \$2,000.00 from Tuxedo NA and appropriating \$2,000.00 to Transfer to Fund 001 General Fund; and amend the General Fund Budget for the fiscal year ending June 30, 2026, by appropriating \$600.00 to Library-East Ensley Library, Supplies - Other General Office and appropriating \$1,400.00 to Library- Adult Programming, Professional Fees - Other Professional Services to support program activities.

**Submitted by: Dr. Meghan Venable-Thomas**  
**Department: Community Development**  
**Extension: 2723**  
**Recommended Funding Source: 031 Neighborhood Allocations Fund**  
**Amount: \$ 2,000.00**

**44)** An Ordinance to amend the Neighborhood Allocations Fund Budget for the fiscal year ending June 30, 2026, by transferring \$200.00 from South Titusville NA and appropriating \$200.00 to Transfer to Fund 001 General Fund; and amend the General Fund Budget for the fiscal year ending June 30, 2026, by appropriating \$200.00 to Library- Mng & Admin Library, Supplies - Other Small Equipment to support purchase of operational equipment.

**Submitted by: Dr. Meghan Venable-Thomas**  
**Department: Community Development**  
**Extension: 2723**  
**Recommended Funding Source: 031 Neighborhood Allocations Fund**  
**Amount: \$ 200.00**

**45)** A Resolution pursuant to §11-40-1, §11-43-140 and §41-16-51(a)(16) of the Code of Alabama, 1975 authorizing the Mayor to execute and deliver a Vendor Agreement between the City of Birmingham and **Nitor E, LLC** under which Nitor E, LLC. shall provide installation of additional control access points at the Birmingham Fire and Rescue Department Facilities, with the City paying an amount not to exceed of Two Hundred Forty-Three Thousand Four Hundred Ninety-Eight Dollars and 19/100 Cents (\$243,498.19) for a term of one year.

**Submitted by: Tobias Jones**  
**Department: BFRS**  
**Extension: 7767**  
**Recommended Funding Source: 001\_022\_99999.525-010 - Non Capital Equipment**  
**Amount: \$243,498.19**

**46)** A Resolution approving, and authorizing the Mayor to execute a Consulting Agreement between the City of Birmingham and **Freshwater Land Trust**, under which Freshwater Land Trust will provide consulting and project management services for an amount not to exceed Five Hundred

Thousand and 00/100 Dollars (\$500,000.00), in connection with the City's Shades Creek Greenway project, which will connect the City of Mountain Brook's Irondale Furnace Trail to the City of Birmingham's Flora Johnston Nature Preserve and will establish a new trail running along Shades Creek on the City's right-of-way. Said Funds to come from Fund 103.

**Submitted by: Jeffrey McDaniel**

**Department: City Council**

**Extension: 2035**

**Funding Source: Fund 103**

**Amount: \$500,000.00**

**47)** An Ordinance to amend the General Fund Budget for the fiscal year ending June 30, 2026, by transferring \$250,000.00 from Finance, Grants Match and appropriate \$250,000.00 to Non Departmental, Transfer to Fund 036 Grants Match; and amend the Grants Match Fund Budget for the fiscal year ending June 30, 2026, by appropriating \$2,000,000.00 to PEP, Consolidated Rail Infrastructure and Safety Improvement (CRISI) Grant to enhance safety and relieve traffic congestion; with commitments from Norfolk Southern of \$1,500,000.00 and Trussville of \$250,000.00. Resolution # 1997-22

**Submitted by: Katrina Thomas, Director**

**Department: PEP**

**Extension: 2288**

**Recommended Funding Source: 001 General Fund and 036 Grants Match Fund**

**Amount: \$ 250,000.00**

**48)** An Ordinance to amend Neighborhood Revitalization Fund for the fiscal year ending June 30, 2026, by appropriating \$920,429.38 to The Office of the City Attorney, for Neighborhood Revitalization. Funding sources are settlement funds from opiate litigation.

**Submitted by: Nicole King, City Attorney**

**Department: Office of the City Attorney**

**Extension: 2369**

**Recommended Funding Source: 103**

**Amount: \$ 920,429.38**

#### **49) Old & New Business**

**The next Budget & Finance Committee meeting will  
be on Monday, October 27, 2025, at 3:30 p.m.**