



Budget & Finance Committee Meeting

Monday, February 23, 2026

City Hall 3rd Floor, Birmingham City Council Chambers | 3:30 p.m.

<https://www.facebook.com/citycouncilbham>

Councilor Clinton Woods, Committee Chair
Councilors Wardine Alexander and Crystal Smitherman, Committee Members

AGENDA

- 1) Call to Order
- 2) Approval of the Minutes
 - a. B & F Meeting: Feb. 9, 2026
- 3) Consideration of the Consent Agenda

ITEM 4)

IEO RISE Program Transfer

An Ordinance to amend the General Fund Budget for the fiscal year ending June 30, 2026, by transferring \$23,768.50 from Proceeds-Sales of Property and appropriating \$23,768.50 to Non Departmental, Transfer to Fund 036 Grant Match; and amend the Grants Match Fund Budget for the fiscal year ending June 30, 2026, by appropriating \$13,582.00 to IEO, Proceeds-Sales of Capital Assets RISE-Direct Cash and \$10,186.50, Proceeds-Sales of Capital Assets RISE-Revolving Loan.

Submitted by: Coreata Houser, Interim Director

Department: Innovation & Economic Opportunity

Extension: 2771

Recommended Funding Source: 001 General Fund and 036 Grants Match Fund

Amount: \$23,768.50

ITEM 5)

PEP Brownfield Assessment Grant

An Ordinance to amend the Grants Fund Budget for the fiscal year ending June 30, 2026, by appropriating \$500,000.00 to Planning, Engineering, Permits for FY25 Brownfield Assessment Grant per award received from the U.S. Environmental Protection Agency. (Resolution Number 1731-24)

Requested By: Katrina Thomas, Director

Department: Planning, Engineering, and Permits

Extension: 2288

Recommended Funding Source: Fund 035

Amount: \$500,000.00

ITEM 6)

Edwards Lake Road IGA

Intergovernmental Agreement with Jefferson County, Alabama, under which Jefferson County will undertake a project make certain public infrastructure improvements to portions of Edwards Lake Road located in the City, and the City will provide \$550,000 in funding in support of the project, which amount is forty percent of the estimated project cost of \$1,375,000.

Submitted by: Colin Alexander

Department: BDOT

Extension: 2467

Recommended Funding Source: DOT047CP Street Resurfacing

Amount: \$550,000.00

ITEM 7)

La Vie Chiropractique

A Resolution approving and authorizing the Mayor to enter into a Redevelopment Agreement with La Vie Chiropractique, PC, under which La Vie Chiropractique, PC will undertake a redevelopment project to refurbish and restore property located at 2509 31st Avenue North, formally known as Family Dollar and the adjacent lot located at 2505 31st Avenue North, to establish a new Chiropractic Center, which will result in the creation of eight to twelve new jobs. The City has agreed to make the property available to the developer at a use value of \$100,000.00, pursuant to Amendment No. 772.

Submitted by: Janice Douthard
Department: Innovation & Economic Opportunity
Extension: 2273
Recommended Funding Source: N/A
Amount: \$100,000.00

ITEM 8)
Penfield Park Neighborhood Association

A Resolution pursuant to §11-40-1 et. seq. and §11-47-19 Codes of Alabama, 1975 authorizing the Mayor to expend funds in an amount not to exceed \$75.00 for the purpose of purchasing two (2) folding card tables for use at the Penfield Park Neighborhood Association's meetings. Said funds to come from the Penfield Park Neighborhood Association Funds.

Submitted by: Whitney Mullen
Department: Community Development
Extension: 2523
Recommended Funding Source: 031_200_12010_12015_15198.540-001
Amount: \$75

ITEM 9)
Legion Field Cell Tower

A Resolution authorizing the Mayor to accept the unconditional donation to the City of Birmingham of one (1) historic marker from TVT III, LLC (TVT), in consultation with the Federal Communications Commission and the Alabama Historical Commission's State Historic Preservation Officer. The historic marker will be installed at Birmingham's Legion Field, an Alabama Historic Landmark and a National Register of Historic Place eligible structure in an exact location to be determined by the City of Birmingham. The City will accept the donation of the historic marker, as it is in the public interest of the City. The Mayor is authorized to execute any and all documents necessary to effect the acceptance of the donation of the historical marker to the City of Birmingham.

Submitted by: Lauren Havard
Department: PEP

Extension: 8160
Funding Source: N/A
Amount: N/A

ITEM 10)
FISE World Series Birmingham

A Resolution authorizing the Mayor to execute and deliver an Agreement with Hurricane Group, under which Hurricane Group shall provide the FISE World Series Birmingham in the City at the City Walk area in downtown Birmingham, commencing August 5, 2026 through August 9, 2026. The FISE World Series Birmingham will create and foster community pride while providing recreation, entertainment, and opportunities for attendees. The FISE World Series Birmingham is expected to bring jobs and have a significant economic benefit to the City. In accordance with section 772 the City will contribute up to One Million Five Hundred Thousand Dollars (\$1,500,000.0), including in-kind services, in financial incentives towards delivering the FISE World Series Birmingham.

Submitted by: Chaz Mitchell
Department: Mayor's Office
Extension: 2144
Funding Source: 057.00000001.527050 - \$3 Lodging Tax - FISE International
Amount: \$1,500,000.00

ITEM 11)
ADEM Recycling Grant

Be it resolved by the Council of the City of Birmingham that the Mayor is hereby authorized to apply for, submit, execute, expend, accept, and take all actions as are appropriate and necessary in accordance with the terms of the Grant submission requirements and Grant Agreement with the Alabama Department of Environmental Management (ADEM) FY 2027 Recycling Grant to promote local recycling efforts by providing reimbursement grants to local governments to develop, implement, and enhance recycling in an amount up to \$475,000.00 to programs to expand the City's curbside recycling services and education and outreach campaign at no cost to the City with no matching funds due from the City and further authorize the Mayor to take all

actions and execute such other documents as are appropriate to accept and expend the grant funds on behalf of the City in accordance with the grant documents.

Department: Mayor's Office, Grants Division, Adrienne Stitt

Extension: X-2434

Funding Source: 035 Grants Fund

Amount: \$475,000.00

ITEM 12)

Urban Alchemy Oasis

A Resolution authorizing the Mayor to execute, for and as the act of said City, (i) a Real Estate Purchase and Sale Agreement with the Music Center, LLC, under which the City will purchase from the Music Center, LLC certain real property consisting of a 7000 sq ft vacant lot which is located at 1312 – 1st Avenue North (the "Property") for a purchase price of \$170,000.00, with such property to be used for future development.

Submitted by: Alanah Melton

Department: Mayor's Office

Extension: 2888

Funding Source: 001_400_96700_96832.550-008

Amount: \$170,000.00

ITEM 13)

PACE 2026 Funding Agreement

Funding Agreement with The Public Athletic, Cultural and Entertainment Facilities Board (PACE Board), under which the PACE Board will contract for certain repairs at Regions Field to include elevator repairs at a cost of \$172,735.00 and upgrades to computer infrastructure hardware at a cost of \$256,391.29, and the City will provide funding to the PACE Board for such repairs in the amount of \$429,126.29.

Submitted by: Chaz Mitchell

Department: Mayor's Office

Extension: 2771

Recommended Funding Source: PW102CP 0A3999_126 - Deferred Maintenance Program, Regions Field Elevator, IT Infra
Amount: \$429,126.29

Item 14)
SEEDS Grant

An Ordinance to amend the Grants Fund Budget for the fiscal year ending June 30, 2026, by appropriating \$2,015,625.00 to IEO, for Site Evaluation and Economic Development Strategy Program (SEEDS) Grant per grant award received. Resolution # 1801-25

Submitted by: Coreata Houser, Director
Department: IEO
Extension: 2799
Recommended Funding Source: 035 Grants Fund
Amount: \$2,015,625.00

Item 15)
SEEDS Grant Match

An Ordinance to amend the General Fund Budget for the fiscal year ending June 30, 2026, by transferring \$2,015,625.00 from Finance, Grant Match and appropriating \$2,015,625.00 to Non Departmental, Transfer to Fund 036 Grant Match; and amend the Grants Fund Match Budget for the fiscal year ending June 30, 2026, by appropriating \$2,015,625.00 to Site Evaluation and Economic Development Strategy Act (SEEDS). Resolution # 1801-25

Submitted by: Coreata Houser, Director
Department: IEO
Extension: 2799
Recommended Funding Source: 001 General Fund and 036 Grants Match Fund
Amount: \$2,015,625.00

Item 16)
Birmingham Board of Education, District 4

A Resolution authorizing the Mayor to execute and deliver an agreement between the City of Birmingham and the Birmingham Board of Education to allow the Board to support students in need at the following schools (i) Hudson School, (ii) Inglenook School, (iii) Norwood Elementary School, and (iv) Smith Middle School, each school will receive an allocation in the amount of Two Thousand and 00/100 Dollars (\$2,000.00) for a term ending June 30, 2026, for an amount not to exceed Eight Thousand 00/100 Dollars (\$8,000.00)

Submitted by: Jeffery McDaniels

Department: City Council

Extension: 2035

Recommended Funding Source: 001_000_04240.542-001

Amount: \$8,000.00

Item 17)

Birmingham Board of Education, District 8

A Resolution authorizing the Mayor to execute and deliver an agreement between the City of Birmingham and the Birmingham Board of Education to allow the Board to provided services and coordinate with (i) Minor Elementary (ii) Brown Elementary (iii) Bush Hills STEAM Academy (iv) Central Park Elementary (v) Princeton Alternative Elementary, each of the following schools will be allocated Two Hundred and Fifty and 00/ 100 Dollars (\$250.00), to be used at the principal's discretion, in addition to a Three Thousand and 00/100 Dollars (\$3,000.00) allocation to the BCS Music Department for the purchase of new music stands, for a term ending June 30, 2026, for an amount not to exceed Four Thousand Two Hundred and Fifty Dollars and 00/100 (\$4,250.00)

Submitted by: Felicia Jolly

Department: City Council

Extension: 2907

Recommended Funding Source: 001_010_04280.542-001

Amount: \$4,250.00

Item 18)

Graymont School Updated Documents

An ordinance to authorize the Mayor to execute certain documents in connection with the Choice Neighborhoods/Legacy at Graymont Project to include:

- A Second Amended and Restated Ground Lease with Veranda at Graymont School, LP
- Assignment, Assumption and Modification Agreement with Magic City Housing Development Corporation and Veranda at Graymont School, LP
- Rental Assistance Demonstration (RAD) Use Agreement with the United States Department of Housing and Urban Development (HUD), Veranda at Graymont School, LP, and the Housing Authority of the Birmingham District (HABD)
- A Choice Neighborhoods Implementation Grant Program Declaration of Restrictive Covenants
- A Ground Lessor Estoppel Certificate
- An Allonge to Forgivable Loan and Promissory Note
- Other routine certificates, instruments and documents.

Submitted by: Meghan Venable-Thomas

Department: Community Development

Extension: 2309

Recommended Funding Source: N/A

Amount: No additional funding is involved with these documents

Item 19)

SWAC Legion Field 2026-2027

A Resolution authorizing the Mayor to execute an Agreement with Southwestern Athletic Conference (SWAC), under which SWAC shall organize and host two (2) intercollegiate football games between two (2) conference teams at Legion Field Stadium during the 2026 and 2027 Football season, commencing August 26, 2026. The SWAC football games are expected to have a significant economic benefit to the City and will create and foster community pride while providing recreation, entertainment, and opportunities for attendees. In accordance with Section 94.01 of the Constitution of Alabama (Amendment No. 772 to the Constitution of Alabama (1901) the City will contribute up to \$225,000.00 in financial

incentives towards hosting the 2026 and 2027 SWAC Games in Birmingham.

Submitted by: Chaz Mitchell, Chief of Operations

Department: Mayor's Office

Extension: x-2771

Recommended Funding Source: G/L 001_400_96100_96111.550-002
(SWAC)

Amount: \$225,000.00

Item 20)

District 2 Fishing Rodeo

A request seeking a budget ordinance to transfer funds in the amount totaling \$5,472.00 (five thousand four hundred seventy two dollars 00/100) from the following District # 2 G/L account: # 001_000_04220.542-001 to Parks & Recreation, Fund # 031 (000_490-031) for expenses related to the annual fishing rodeo.

Submitted by: Jeffery McDaniels

Department: Birmingham City Council

Extension: 2035

Recommended Funding Source: 001_000_04220.542-001

Amount: \$5,472.00

Item 21)

Miracle Mullen Downs Foundation

A Resolution authorizing the Mayor to execute and deliver an agreement between the City of Birmingham and Miracle Mullen Downs Foundation, under which Miracle Mullen Downs Foundation will provide goods and services through community outreach programs, in an effort to reduce homelessness and poverty by providing unique opportunities and educational services to under-privileged and needy youth of the City of Birmingham, for a term ending June 30, 2026 for an amount not to exceed Two Thousand and 00/100 Dollars (\$2,000.00).

Submitted by: Felicia Jolly

Department: City Council

Extension: 2094

Recommended Funding Source: 001_010_045270.542-001

Amount: \$2,000.00

22) **Unfinished Business**

23) **New Business**

24) **Adjournment**

**The next Budget & Finance Committee meeting will be held on
Monday, March 9, 2026, at 3:30 p.m.**