



Budget & Finance Committee Meeting

Monday, April 13, 2026

City Hall 3rd Floor, Birmingham City Council Chambers | 3:30 p.m.

<https://www.facebook.com/citycouncilbham>

Councilor Clinton Woods, Committee Chair

Councilors Wardine Alexander and Crystal Smitherman, Committee Members

AGENDA

- 1) Call to Order
- 2) Approval of the Minutes
 - a. B & F Meeting: March 23, 2026

3) Consideration of the Consent Agenda

ITEM 4)

PEP, Village Creek Linear Trail

An Ordinance to amend the Donations Fund Budget for the fiscal year ending June 30, 2026, by transferring \$80,000.00 from Ensley/Village Creek Tuxedo Park Development Donations Fund, to amend the Grants Fund Budget by transferring \$30,000.00 from Ensley/Village Creek Tuxedo Park Development, \$30,000.00 from Bessie Estelle Park Inclusive Playground to amend the Capital Fund Budget by transferring \$145,000.00 from Village Creek Linear Park, \$62,115.69 from Village Creek Linear Trail 84th St N to 86th, and amend the Neighborhood Allocation Fund Budget for fiscal year ending June 30, 2026 by appropriating \$347,115.69 to PEP for Village Creek Linear trail.

Submitted by: Katrina Thomas , Director

Department: PEP

Extension: 2288

Recommended Funding Source: 103

Amount: \$347,115.69

ITEM 5)

Grant Amendment, PEP for Certified Local Government

An Ordinance to amend the Grants Fund Budget for the fiscal year ending June 30, 2026, by appropriating \$8,000.00 to Planning, Engineering, and Permits for Certified Local Government Grant per award received from Alabama Historical Commission. Increasing the total from \$16,000.00 to \$24,000.00 (Resolution Number 1997-25)

Submitted by: Katrina Thomas, Director

Department: PEP

Extension: 2288

Recommended Funding Source: 035

Amount: \$8,000.00

ITEM 6)

Edward Byrne Memorial JAG

A resolution authorizing the mayor to apply, submit, accept, and expend all grant funds for the Bureau of Justice Assistance, FY25 Edward Byrne Memorial Justice Assistance Grant Program (JAG). The grant opportunity is provided by the U.S. Department of Justice (DOJ). The 2025 allocation is \$440,989.00 (Birmingham \$363,353 .00 and Jefferson County \$77,636.00). There is no match required.

Submitted by: Adrienne Stitt

Department: Grants Division

Extension: X2434

Recommended Funding Source: N/A

Amount: \$363,353 .00

ITEM 7)

RPCGB, Red Mountain Expressway Ramp Feasibility Study

A Resolution approving and authorizing the Mayor to execute an Agreement with the Regional Planning Commission of Greater Birmingham (RPCGB) under which the RPCGB will undertake from a grant under the Advanced Planning and Local Engineering (APPLE) program to conduct a feasibility study for alterations to the ramp from Elton B. Stephens Expressway. The overall project cost will be \$74,971.91 with the City's portion to be \$14,994.38.

Submitted by: Colin Alexander
Department: BDOT
Extension: X2467
Recommended Funding Source: DOT058CP
Amount: \$14,994 .38

ITEM 8)

Southwest Alliance Association

A Resolution authorizing the Mayor to execute an Agreement with Southwest Alliance Association, Inc. ("Southwest Alliance Association") under which Southwest Alliance Association will educate, facilitate, and provide awareness to empower youth in the City of Birmingham for term ending on June 30, 2026 and for an amount not to exceed an amount not to exceed \$7,000.00.

Submitted by: Jeff McDaniel
Department: City Council
Extension: X2771
Recommended Funding Source: 001-00004270-542001 District 7 and 001-00004290-542001- District 9
Amount: \$7,000.00

ITEM 9)

Virtue Inc.

A Resolution authorizing the Mayor to execute an Agreement with Virtue, Inc., under which Virtue, Inc. will develop numerous programs to support the community with 4-feature initiatives, (1) Run with Virtue, a Virtual 5k held in recognition of National Breast Cancer Awareness , (2) Trailblazers, natural pathfinder National Women’s History Month, (3) Because Campaign, direct mailer for self-exams annual checkups, and (4) Women on the Journey, mural of women of all nationalities display in visible locations for term ending on June 30, 2026 and for an amount not to exceed an amount not to exceed \$1,000.00.

Submitted by: Jeff McDaniel

Department: City Council

Extension: X2771

Recommended Funding Source: 001.00004260.542001- District 6

Amount: \$1,000.00

ITEM 10)

Fellowes, Inc.

A Resolution, pursuant to§11-40-1, Code of Alabama 1975, authorizing the Mayor to execute a Master Agreement under MA240000004688, the reassignment of Trendway Corporation State of Alabama Agreement MA220000002847 between the City of Birmingham and Fellowes, Inc. under which Fellowes, Inc will provide renovations of the workspace in the City of Birmingham’s Office of Public Information for a term of one year in an amount not to exceed \$124,772.40.

Submitted by: Chaz Mitchell

Department: Mayor’s Office

Extension: 2771

Recommended Funding Source: 1000251-20001757

Amount: \$124,772.40

ITEM 11)

Jefferson County, Graymont School Release & Termination

Agreement for Release of Reversionary Interest with Jefferson County under which the County will agree to release its restrictive covenant and reversionary interest on the former Graymont School property in exchange for the City agreeing to pay the County the fair market share of the County's 50% interest in the property, \$790,000, if the City no longer owns the property or the property otherwise is no longer used and occupied for a public purpose on or before April 21, 2032.

Submitted by: Cory Stallworth

Department: Community Development

Extension: 2309

Recommended Funding Source: 083.01307504.536001.0000000.

Amount: \$790,000.00

ITEM 12)

PC Connection Sales Corporation

A Resolution approving and authorizing the Mayor to execute a Software Agreement between the City of Birmingham and PC Connection Sales Corporation d/b/a Connection, under which Connection will replace the Cisco networking components that connects internet, data and voice communication across the City of Birmingham, for term of (3) three years for an amount not to exceed Three Hundred Forty- Eight Thousand Five Hundred Seventy Five Dollars and 55/100 Dollars (\$348,575.55).

Submitted by: Darryl Burroughs

Department: IMS

Extension: 2803

Recommended Funding Source: 001.03701912.526003.00000000

Amount: \$348,575.55

ITEM 13)

Forest Park South Avondale NA, Bham Music Festival 2026

A Resolution pursuant to §11-40-1 et. seq. and §11-47-19, Code of Alabama, 1975 authorizing the Mayor to expend funds and execute

agreements in an amount not to exceed \$2,000.00 with Birmingham Folk Festival, Inc. to allow Birmingham Folk Festival, Inc. to provide services to the City of Birmingham by providing a Community Music Festival in Avondale Park on May 16, 2026. The event will be free to the public and will bring diverse performers and artists while showcasing the Avondale Amphitheatre. Said funds to come from the following source(s): Forest Park-South Avondale Neighborhood Association Funds (\$2,000.00).

Submitted by: Whitney Mullen

Department: Community Development

Extension: 2523

Funding Source: 031_200_12140_12141_15198.540-001

Amount: \$2,000

ITEM 14)

Empire Fire Dept, Bill of Sale

A resolution approving and authorizing the Mayor to execute a Bill of Sale to transfer surplus public safety equipment, consisting of four hundred (400) feet of 1 ¾ inch firehose and four (4) ground ladders, to the Empire Fire Department to serve the needs of area residents for the sum of One and 00/100 Dollar (\$1.00).

Submitted by: Cory D. Moon, Fire Chief

Department: Birmingham Fire and Rescue Service (BFRS)

Extension: 2510

Recommended Funding Source: N/A

Amount: N/A

ITEM 15)

Vulcan Park Foundation, Inc.

A Resolution pursuant to §11-40-1 and §11-47-19 Codes of Alabama, 1975, authorizing the Mayor to execute and deliver an agreement with Vulcan Park Foundation, Inc. dba Vulcan Park and Museum, Inc. ("Vulcan Park") in an amount not to exceed \$20,000 to allow Vulcan Park and

Museum, Inc. to provide age appropriate educational programs for citizens of Birmingham to learn the history of the Museum through art, dance, music and culture through online platforms for a term ending on June 30, 2026. Said funds shall come from District 3 Discretionary funds.

Submitted by: Jeff McDaniels
Department: City Council
Extension: X2771
Recommended Funding Source: 001-00004230-542001
Amount: \$20,000.00

ITEM 16)
Old Sardis Revitalization Community Development Corp.

A Resolution pursuant to §11-40-1 and §38-2-9 Codes of Alabama, 1975, authorizing the Mayor to execute and deliver an agreement with Old Sardis Revitalization Community Development Corporation to host the 70th Observance Celebration of the Alabama Christian Movement for Human Rights on Friday, June 5, 2026, featuring dinner and a dramatic presentation, “This Far By Faith” written by Pricilla Hancock Cooper, for a term ending on June 30, 2026 and in amount not to exceed \$1,000. Said funds will come from District 9 Discretionary funds.

Submitted by: Jeff McDaniels
Department: City Council
Extension: 2294
Recommended Funding Source: 001.00004290.5420001
Amount: \$1,000.00

ITEM 17)
Friends of Shades Mountain

A Resolution authorizing the Mayor to execute a Non-Binding Agreement between the City of Birmingham (“the City”) and the Friends of Shades Mountain and the City of Hoover (the “Parties”), under which the City agrees to work with the Parties to preserve the Hale Springs property

through acquisition by the Forever Wild Land Trust and future development of a public natural preserve. Hale Springs will serve as a public nature preserve, to protect its natural and historical resources while providing opportunities for public access, education and enjoyment.

Submitted by: Christina Argo, Deputy Director

Department: Department of Transportation

Extension: 2390

Recommended Funding Source: N/A

Amount: N/A

ITEM 18)

Coldchain Technology

A Resolution approving and authorizing submission of an application to The Foreign-Trade Zones Board, U.S. Department of Commerce, Washington, D.C., designating certain property on which Coldchain Technology Services, LLC (“CTS”) is located at 302 Bibb Street, Marion Alabama, as a Foreign-Trade Subzone and authorizing the submission of the application and the execution and submission of a transmittal letter by the Mayor and, upon approval of the application, authorizing the Mayor to execute a Foreign-Trade Zone Operator Agreement between the City of Birmingham and CTS, under which the City will grant CTS, the right to utilize such site as a foreign-trade zone subzone for a term of five (5) years, to automatically renew for successive five (5) year terms, CTS, will pay annual operating fees to the City or its administrator for routine foreign-trade zone operations.

Submitted by: Coreata’ Houser, Director

Department: Department of Innovation and Economic Opportunity

Extension: 2799

Recommended Funding Source: N/A

Amount: N/A

ITEM 19)

A.G. Gaston Boys & Girls Club

A Resolution authorizing the Mayor to execute and deliver an agreement between the City of Birmingham and A.G. Gaston Boys & Girls Club, under which A.G. Gaston Boys & Girls Club will provide extended learning opportunities and educational enrichment for students during the school year and summer for a term of one year in an amount not to exceed \$6,000. Said funds shall come from Districts 1, 3, 4, 6, 7 and 9 Discretionary funds.

Submitted by: Jeff McDaniels

Department: City Council

Extension: 2294

Recommended Funding Source: District 1- (\$1,000) 001-01004211-542001; District 3- (\$1,000) 001-01004231-542001; District 4- (\$1,000) 001-01004241-542001; District 6- (\$1,000) 001-01004261-542001; District 7- (\$1,000) 001-01004271-542001; District 9- (\$1,000) D9- 001-01004291-542001

Amount: \$6,000.00

ITEM 20)

Community Development Grant Reallocations

The B & F committee is requested to consider approval of a Substantial Amendment to the City's HUD CDBG-Disaster Recovery (CDBG-DR) Action Plans for Grants B-12-MT-O1-0001 and B-13-MS-01-0001. The requested amendment will make \$1,844,591.10 available for reallocation on the B-12-MT-O1-0001 grant and \$2,123,030.56 available for reallocation on the B-13-MS-01-0001 grant.

Submitted by: Chris Ngigi

Department: Community Development

Extension: 2863

Recommended Funding Source: N/A

Amount: \$1,844,591.10 for B12 grant and \$2,123,030.56 for B13 grant

ITEM 21)

Mu Psi Lambda Chapter of Alpha Phi Alpha

A Resolution authorizing the Mayor to execute and deliver an agreement between the City of Birmingham and Alpha Phi Alpha Fraternity Inc. Mu Psi Lambda Chapter (“Alpha”), under which Alpha will sponsor leadership development programs for young men in grades 10-12 through their L.E.A.D Academy and the annual Turkey Giveaway which benefits families in the community for a term ending on June 30, 2026 in an amount not to exceed \$5,000. Said funds shall come from District 9 Discretionary funds.

Submitted by: Jeff McDaniels

Department: City Council

Extension: 2294

Recommended Funding Source: 001.00004290.542001

Amount: \$5,000.00

ITEM 22)

Create Birmingham, Inc.

A Resolution approving and authorizing the Mayor to execute and deliver an Agreement for Services with Create Birmingham, Inc., under which Create Birmingham will provide professional services with a curated 12-month program to target creative entrepreneurship by strengthening the local creative ecosystem by equipping artist, nonprofit leaders, and small creative business based in Birmingham, with the tools to build strong foundations, pursue contracts, and grow sustainably- while advancing equitable community driven solutions in underserved neighborhoods. The City will provide financial incentives, pursuant to Amendment No.772 in an amount not to exceed \$75,000 for a term of one (1) year.

Submitted by: Erica Chisolm

Department: Community Development

Extension: 2309

Recommended Funding Source: CDBG- 083.01307504.536001.

Amount: \$75,000.00

ITEM 23)

District 2, Neighborhood Association Fund Transfer

A request seeking a budget ordinance to transfer funds in the amount totaling \$10,000.00 (ten thousand dollars 00/100) from the following District # 2 G/L account: # 001_000_04220.542-001 to following neighborhood association accounts.

Roebuck Springs - \$6000	account # 031_200_12150_12152_15199
Crestwood South -\$2000	account # 031_200_12040_12042_15199
South East Lake - \$2000	account # 031_200_12150_12153_15199

Submitted by: Jeffery McDaniels

Department: Birmingham City Council

Extension: 2035

Recommended Funding Source: 001_000_04220.542-001

Amount: \$10,000.00

- 24) Unfinished Business**
- 25) New Business**
- 26) Adjournment**

**The next Budget & Finance Committee meeting will be held on
Monday, April 27, 2026, at 3:30 p.m.**