



Budget & Finance Committee Meeting

Monday, August 24, 2026

City Hall 3rd Floor, Birmingham City Council Chambers | 3:30 p.m.

<https://www.facebook.com/citycouncilbham>

Councilor Clinton Woods, Committee Chair

Councilors Wardine Alexander and Crystal Smitherman, Committee Members

AGENDA

- 1) **Call to Order**
- 2) **Approval of the Minutes**
- 3) **Consideration of the Consent Agenda**

ITEM 4)

BOE Sportscares 2026

An Ordinance authorizing the Mayor to execute a Right of Entry and Interlocal Cooperation Agreement, pursuant to Act 1969-916 of the Acts of Alabama, between the City of Birmingham and the Birmingham Board of Education (Board) under which the Board will grant right of access to allow the City to provide enhancements and upgrades to twenty (20) existing elementary and middle school athletic courts as well as new court construction at fourteen (14) elementary and middle schools in the City of Birmingham (the Project”). The City will bear the administration and expenses of the Project. Improvements will become the property of the Board upon completion of the Project. The term of the Agreement shall not exceed two (2) years.

Submitted by: Aaron Saxton

Department: Finance

Extension: X2763

Recommended Funding Source: N/A

Amount: N/A

ITEM 5)

IMC Financial Consulting

A Resolution approving and authorizing the Mayor to enter into a Program Funding Agreement with IMC Financial Consulting, LLC and the Birmingham Board of Education, pursuant to which IMC will develop, manage and administer the “Financial Freedom Project,” a program designed to provide financial literacy education and financial empowerment programming to low-and moderate-income households throughout the City of Birmingham, with the goal of improving individual and family financial stability, strengthening economic opportunity, and positively impacting the local economy, and under which the City will provide funding in the amount of \$1,000,000 to the Board of Education.

Submitted by: Ryan Jackson

Department: Division of Youth Services

Extension: 2799

Recommended Funding Source:

001.06112004.527091.0000000.00000000.000.00000

Amount: \$1,000,000

ITEM 6)

Cincinnati Sportscape - Sourcewell

An Agreement between the City of Birmingham and with Cincinnati Sportscapes, LLC, through Sourcewell (Sourcewell Contract #031022-REC) a Cooperative Purchasing Program authorized by the State of Alabama Department of Examiners of Public Accounts in an amount not to exceed \$4,187,640.00 related to the supply, design and installation of VersaCourt outdoor tile, paint game lines to include basketball, multi-sport and playground games, the removal of existing goals, the supply and installation of court protect edging to the perimeter of the courts and the supply and installation of in-ground 72” Dominator aluminum locking shatterproof goals to provide enhancements and upgrades to Twenty (20) existing elementary and middle school courts as well as new court construction at Fourteen (14) elementary and middle schools in the City of Birmingham.

Submitted by: Aaron Saxton

Department: Finance

Extension: X2763

Recommended Funding Source: 102_000.652-099 CWIP Miscellaneous Projects

Amount: \$4,187,640.00

ITEM 7)

Railroad Park Picnic, Public Purpose

A Resolution determining that the 2026 Picnic at Railroad Park on Sunday September 27, 2026 at 1pm at Railroad Park serves a public purpose and authorizing the Mayor to execute such contracts as may be necessary for the event, in an amount not to exceed Ten Thousand and No/100 Dollars (\$10,000.00), in accordance with Birmingham General City Code §3-1-7. There will be no cost to attend the event, which is designed to celebrate Birmingham's Neighborhood and Community Officers in appreciation of their service to the community.

Submitted by: Flora Johnson

Department: Community Development

Extension: 2423

Funding Source: N/A

Amount: \$10,000

ITEM 8)

Benevate, LLC

A Resolution approving and authorizing the Mayor to execute a Vendor Agreement between the City of Birmingham ("the City") and Benevate, LLC a Delaware Corporation ("Benevate") for a term ending on June 30, 2027 for the use of its Core Portal Software currently used to ensure continued system access and support for grant application intakes, management, and reporting. The City shall pay Benevate an amount not to exceed \$27,620.

Submitted by: Randi Foy

Department: Community Development

Extension: 3025

Funding Source: 001.01305201.527050.0000000.00000000.000.00000
General Fund Community Development Administration Professional
Services

Amount: \$27,620

ITEM 9)

Camino Technologies

A Resolution authorizing and approving the Mayor to execute a Software as a Service Agreement (SaaS) with Camino Technologies, Inc. dba Clariti Cloud USA, Inc., (Clariti Cloud), under which Clariti Cloud will supply software as service relating to the Permit Guide software, used by contractors and business owners to aid in obtaining permits and licenses from the City of Birmingham for a term ending December 31, 2026 for an amount not to exceed Twenty Five Thousand and 00/100 Dollars (\$25,000.00).

Submitted by: Darryl Burroughs

Department: IMS

Extension: 2803

Funding Source: 001.03701922.531020

Amount: \$25,000.00

ITEM 10)

Quality Counts, Inc.

A Resolution authorizing and approving the Mayor to execute and deliver an agreement between the City of Birmingham and Quality Counts, Inc., under which Quality Counts will provide employee driving records of employees who drive city vehicles to the Human Resources Department for a term of two (2) years for an amount not to exceed Twenty-Two Thousand Five Hundred Dollars and 00/100 (\$22,500.00).

Submitted by: Jamilah Woods

Department: Human Resources

Extension: 2811

Funding Source: 001.04202301.524050.0000000.00000000.000.00000

Amount: \$22,500.00

ITEM 11)

Southbound Food Festival

A Funding Agreement between the City of Birmingham and Southbound Food Festival, under which the company will organize and operate its annual food festival in the City of Birmingham from September 18, 2026, to September 27, 2026, at Pepper Place, Sloss Furnace and other venues across the City. The event will showcase the City's dynamic culinary industry and provide a table where people across the country can come together to learn about the region's rich culture and discuss issues of deeper cultural significance. The City will provide financial incentives in support of the event in an amount not to exceed \$50,000 and in-kind services pursuant to Amendment No. 772.

Submitted by: Coreata' Houser, Director of Innovation Economic Opportunity

Department: Innovation Economic Opportunity

Extension: 2799

Recommended Funding Source: 057_000.690-001

Amount: \$50,000.00

ITEM 12)

Interlocal Agreement BPD

An Ordinance to provide for an Interlocal Agreement and authorize the Birmingham Police Department to enter into a Multidisciplinary team on behalf of the City of Birmingham and other local municipalities, counties and state agencies.

Submitted by: Jillian Robertson

Department: BPD

Extension: X8565

Recommended Funding Source: N/A

Amount: N/A

ITEM 13)

Faith Chapel Cares

A Community Development Block Grant Public Service Agreement between the City of Birmingham and Faith Chapel Cares, LLC, under

which Faith Chapel Cares, LLC, will purchase a transport van to be used in furtherance of the wraparound services provided in the Homes for All program to reduce COVID-19 exposure among unhoused individuals, and ensure timely access to healthcare, vaccination services, and other supportive services. The City will provide funding to Faith Chapel Cares, LLC, to purchase a transport van to be used for such services, in accordance with all applicable Department of Housing and Urban Development guidance and regulations, in an amount not to exceed \$82,600, pursuant to Ala. Code §§ 38-2-9 and 11-45-1.

Submitted by: Porchia Rawls
Department: Community Development
Extension: 2309
Recommended Funding Source:
035.01300001.536001.0000000.00000000.000.00000
Amount: \$82,600.00

ITEM 14)

Birmingham Board of Education

An Agreement between the City and the Birmingham Board of Education, in an amount not to exceed \$38,000, and for a term ending on June 30, 2027, pursuant to which the Birmingham Board of Education will coordinate with and distribute such funding to schools in Districts 3, 4, 5, 6, and 7, and Under the Lights Football, as set described in Exhibit A of the Agreement. Said funds shall come from the Discretionary Funds of Districts 3, 4, 5, 6, and 7.

Submitted by: Jeffrey McDaniels
Department: City Council
Extension: X2907
Recommended Funding Source: District 3 001-00004230-542001
District 4 001-00004240-542001
District 5 001-00004250-542001
District 6 001-00004260-542001
District 7 001-00004270-542001
Amount: \$38,000.00

ITEM 15)

Bid #26-31 Jail Food Services

A Resolution authorizing the Mayor to execute an agreement in connection with Bid #26-31 to select a contractor to provide and supply the Birmingham City Jail with appropriate merchandise and food products of good quality at prices as agreed upon by the parties and further set forth in the bid form submitted by the Company. Such Services shall meet or exceed the State and Federal Correctional Food Service Standards as well as the standards for adult holding and detention facilities as established by the American Correctional Association regarding food service and the requirements set forth in Invitation to Bid and Specifications #26-31 for a term of (3) years.

Submitted by: Aisha Johnson

Department: Finance

Extension: 2267

Funding Source: N/A

Amount: N/A

ITEM 16)

Wylam Youth Football

An agreement between the City of Birmingham and Wylam Youth Football Association, under which Wylam Youth Football Association will continue providing a safe, positive, and structured environment for young people through athletics, mentorship, education, and character development for a term ending June 30, 2027, in an amount not to exceed \$2,000 said funds will be provided from District 9 Discretionary Funds.

Submitted by: Jeffrey McDaniels

Department: City Council

Extension: 2035

Funding Source: 001.00004290.542001.00000000.00000000.000.00000

Amount: \$2,000.00

ITEM 17)

Big Brother, Big Sister

An agreement between the City of Birmingham and Big Brothers Big Sisters of Greater Birmingham, Inc., an Alabama non-profit corporation, under which Big Brothers Big Sisters of Greater Birmingham, Inc. will provide mentoring services to children within Birmingham City through school-based and community-based programs for a term ending on June 30, 2027, in an amount not to exceed \$4,500.00, said funds will come from District 2 Discretionary Funds.

Submitted by: April Furlow

Department: City Council

Extension: 2430

Funding Source: 001-00004220-542001

Amount: \$4,500.00

ITEM 18)

NHS

A Down Payment Assistance Agreement between the City of Birmingham and Neighborhood Housing Services of Birmingham, Inc., under which Neighborhood Housing Services of Birmingham, Inc., will perform administrative, management, and operational services in support of the City's Ready to Own Birmingham down payment and closing costs assistance program for a 2-year term. To carry out the services in support of the program, the City will provide HOME Funds to Neighborhood Housing Services of Birmingham, Inc. in an amount not to exceed \$1,000,000 pursuant to Ala. Code § 11-96A-3.

Submitted by: Courtney Newton

Department: Community Development

Extension: 2309

Recommended Funding Source: 083_013_07520_07521.536-001

Amount: \$1,000,000.00

ITEM 19)

Alabama Environmental Council

An agreement between the City of Birmingham and Alabama Environmental Council under which Alabama Environmental Council will transform a 100-year-old warehouse and adjacent alleyway on Avondale's Continental Gin campus into an interactive science center and outdoor

nature lab for a term ending on June 30, 2027, in an amount not to exceed Seventy Thousand and 00/100 Dollars (\$70,000). Twenty Thousand and 00/100 Dollars (\$20,000) will come from District 3 Discretionary Funds and Fifty Thousand and 00/100 Dollars (\$50,000) will come from District 5 Discretionary Funds.

Submitted by: Felicia Jolly

Department: City Council

Extension: 2907

Funding Source:

031-2054250-542001 (District 5)

031-20504230-542001 (District 3)

Amount: \$70,000.00

ITEM 20)

Intoto Creative Arts

A Resolution approving and authorizing the Mayor to execute a Vendor Agreement between the City of Birmingham (“the City”) and Intoto Creative Arts (“Provider”) to serve as the fiscal sponsor for the 2026 Yonder Walls Mural Festival. The City agrees to provide funding in the amount of Ten Thousand and No/Cents (\$10,000) with \$5,000 from District 5 and \$5,000 allocated from District 6.

Submitted by: Felicia Jolly

Department: City Council

Extension: 2907

Funding Source: 001-00004250-542001 & 001-00004260-542001

Amount: \$10,000

ITEM 21)

Equipment Management Vehicle Donation

A Resolution authorizing the Mayor to accept the unconditional donation to the City of Birmingham of one (1) 2015 Ford Explorer from the Birmingham Emergency Communication District (BECD). The vehicle will be provided to the Birmingham Equipment Management Department. The quality of the vehicle has been verified as usable by City personnel for this purpose. The City will accept the donation to promote the health and

welfare of the City. The Mayor is authorized to accept assistance to help facilitate the acceptance of the vehicle to the City of Birmingham.

Submitted by: Cedric Roberts

Department: Birmingham Equipment Management Department

Extension: 6300

Funding Source: N/A

Amount: N/A

ITEM 22)

Accela Inc. - Amendment

A Resolution authorizing and approving the Mayor to execute an amendment to the Software as a Service (SaaS) agreement between the City of Birmingham and Accela, Inc. (Accela), dated September 30, 2025, to amend the current services provided to include Accela's OpenCounter subscription service to facilitate online self-service permitting and license discovery for various City departments for a term of two (2) years adding an additional amount of Eighty Eight Thousand Eight Hundred Fifty Dollars and 00/100 (\$88,850.00) for a total amount not to exceed Two Million Two Hundred Sixty Eight Thousand Nine Hundred Six and 86/100 Dollars (\$2,268,906.86).

Submitted by: Darryl Burroughs

Department: IMS

Extension: 2803

Funding Source: 001.03701922.526001

Amount: \$2,268,906.86

ITEM 23)

Gtechna USA Corporation

A Resolution approving and authorizing the Mayor to execute and deliver a second amendment to the agreement between the City of Birmingham and Gtechna USA Corporation, which was entered into on July 23, 2025, and related paperwork. With this amendment, Gtechna USA Corporation will provide additional services to the City of Birmingham consisting of integrating the Teller Payment Portal with Gtechna USA Corporation's

Command Center platform and will receive additional compensation for these services in the amount of \$3,307.50.

Submitted by: Kelvin Blevins

Department: Birmingham Department of Transportation (BDOT)

Extension: 2450

Recommended Funding Source: 001_052_00800.527-050 - Professional Fees Other Professional Services

Amount: \$3,307.50

24) Unfinished Business

25) New Business

26) Adjournment

The next Budget & Finance Committee meeting will be held on

Monday, September 14, 2026, at 3:30 p.m.