



Budget & Finance Committee Meeting

Monday, October 12, 2026

City Hall 3rd Floor, Birmingham City Council Chambers | 3:30 p.m.

<https://www.facebook.com/citycouncilbham>

Councilor Clinton Woods, Committee Chair

Councilors Wardine Alexander and Crystal Smitherman, Committee Members

AGENDA

- 1) **Call to Order**
- 2) **Approval of the Minutes**
- 3) **Consideration of the Consent Agenda**

ITEM 4)

The Greenbook Foundation

A Resolution authorizing the Mayor to execute and deliver an agreement with The Modern Greenbook Foundation, under which The Modern Green Book Foundation shall provide planning, coordination, outreach, marketing logistics and event management services necessary to support the successful execution of the Avenue Street Market. The term of the Agreement shall end on June 30, 2027, and the City shall pay The Modern Green Book Foundation an amount not to exceed \$15,000.

Submitted by: Jeff McDaniels

Department: City Council

Extension: X2907

Recommended Funding Source: 001-01004240-542001(D4-\$7,500.00
001-00004290-542001 (D9-\$7,500.00

Amount: \$15,000.00

ITEM 5)

Alabama Summer and Afterschool Program (ASAP) Grant

A Resolution authorizing the mayor to apply, submit, accept, and expend all grant funds for the FY27 Alabama Summer and Afterschool Program (ASAP) Grant. The request will be up to \$225,000.00. The funds will be

used to support partnerships that provide summer programming and after-school care, enhancing education and promoting student advancement.

Submitted by: Adrienne Stitt

Department: Finance (Grants Division)

Extension: X2434

Recommended Funding Source: N/A

Amount: N/A

ITEM 6)

Friends of Avondale Park

A Resolution authorizing the Mayor to execute and deliver an agreement with Friends of Avondale Park, Inc. under which Friends of Avondale Park, Inc. shall provide free, family-friendly entertainment in a safe and welcoming setting for residents of all ages and backgrounds; bringing neighbors together and encouraging meaningful use of our public green spaces, generating economic activity that supports nearby small businesses and mobilizing financial support for Friends of Avondale Park's ongoing conservation and maintenance efforts. The term of the Agreement shall end on June 30, 2027, and the City shall pay Friends of Avondale Park, Inc. an amount not to exceed \$4,000. Said funds will come from Districts 2 and 5.

Submitted by: Jeff McDaniels

Department: City Council

Extension: X2907

Funding Source: 010-00004230-542001(District 2) & 001-00004250-542001(District 5)

Amount: \$4,000.00

ITEM 7)

Space One Eleven

A Resolution authorizing the Mayor to execute and deliver an agreement with Space One Eleven under which Space One Eleven will provide art education programs that will incorporate art history, technique, and conceptual workshops where professional Birmingham artists teach the classes to underserved children, youth, and citizens in the City of

Birmingham. The term of the Agreement shall end on June 30, 2027, and the City shall pay Space One Eleven an amount not to exceed \$6,000. Said funds will come from District 5.

Submitted by: Jeff McDaniels

Department: City Council

Extension: X2907

Funding Source: 001-0104521-527014

Amount: \$6,000.00

ITEM 8)

African American Wellness Agency

A Resolution authorizing the Mayor to execute and deliver an agreement with the African American Male Wellness Agency, under which African American Male Wellness Agency will provide a countywide, community-based preventive health initiative focused in improving health outcomes among African American men for a term ending on June 30, 2027 in an amount not to exceed \$1,000. Said funds will come from District 9.

Submitted by: Jeff McDaniels

Department: City Council

Extension: X2907

Recommended Funding Source: 001-00004290-542001

Amount: \$1,000.00

ITEM 9)

WAHG Birmingham I, LLC

A First Amendment to Lease Agreement between the City of Birmingham and WAHG Birmingham I, LLC, under which the City will lease Suites 2, 9 and 13 located at 3001 27th Street North Birmingham for the term of the Lease Agreement in an amount not to exceed \$52,625, which includes the rental fees, administrative fees, and set -up fees associated with the additional suites. The additional suites will provide needed office space for the growing Reinvest Birmingham team.

Submitted by: Coreata Houser, Director

Department: Innovation Economic Opportunity

Extension: 2799

Recommended Funding Source: Recompete/Reinvest Birmingham
035_003.690-001
Amount: \$52,625.00

ITEM 10)

East Village Arts of Birmingham

An agreement between the City of Birmingham and East Village Arts of Birmingham, AL (“EVA”), under which EVA will transform an existing courtyard located in Birmingham’s East Lake Village, into a welcoming, accessible, and vibrant destination that will serve artists, residents, students, and visitors for a term ending on June 30, 2027, in an amount not to exceed Twenty-Two Thousand Nine Hundred and 00/100 Dollars (\$22,900.00).

Submitted by: Hunter Garrison
Department: Mayor’s Office
Extension: 3075
Funding Source: Fund 103, Award 1000664, Project 200001856
Amount: \$22,900.00

ITEM 11)

Red Mountain Theatre Company, Inc.

An agreement between the City of Birmingham and Red Mountain Theatre Company Inc., under which Red Mountain Theatre Company, Inc. will introduce youth to the discipline, technology, teamwork, and specialized skills required to bring high-quality production to the stage for a term ending on June 30, 2027, in an amount not to exceed Fifteen Thousand and 00/100 Dollars (\$15,000.00). Said funds will come from District 6 Discretionary Funds.

Submitted by: April Furlow
Department: City Council
Extension: 2430
Funding Source: 001-00004260-542001
Amount: \$15,000.00

ITEM 12)

The Friends of Huffman Ballpark Inc.

A Resolution authorizing the Mayor to execute and deliver an agreement with Friends of Huffman Ballpark, Inc. ("The Friends") under which The Friends shall assist with planning and organizing youth sports activities and community outreach efforts for District 1. The term of the Agreement shall end on June 30, 2027, and the City shall pay The Friends in an amount not to exceed \$100,000.00. Said funds will come from District 1.

Submitted by: Jeff McDaniels

Department: City Council

Extension: X2907

Funding Source: 031-20504210-542001

Amount: \$100,000.00

ITEM 13)

BJCTA Service Agreement

A Public Transportation Services Agreement between the Birmingham-Jefferson County Transit Authority ("BJCTA") and the City of Birmingham, under which the BJCTA will provide public transportation services for a term of one year to include fixed route and paratransit services, On-Demand (Via) services, and Bus Rapid Transit (BRT) services, for an amount not to exceed \$17,000,000, which compensation is comprised of \$11,500,000 for fixed route and paratransit services, \$2,500,000 for On-Demand (Via) services, and \$3,000,000 for BRT services.

Submitted by: James Fowler

Department: Mayor's Office

Extension: 2771

Funding Source: BJCTA - \$11,500,000 - 001_400_96300_96301.550-004 (General Fund_Boards & Agencies_Boards & Agencies Transportation_B'ham Transit Authority. Annual Contributions-Transportation,

Birmingham On-Demand (Via) - \$2,500,000 - (001_400_96300_96313.550-004 (General Fund_Boards & Agencies_Boards & Agencies Transportation_Birmingham on Demand(VIA).Annual Contributions-Transportation

BRT - \$3,000,000 - (001_400_96300_96316.550-004 (General Fund_Boards & Agencies_Boards & Agencies Transportation_Bus Rapid Transit (BRT).Annual Contributions-Transportation)

Amount: \$17,000,000

14) Unfinished Business

15) New Business

16) Adjournment

The next Budget & Finance Committee meeting will be held on

Monday, October 26, 2026, at 3:30 p.m.