



Budget & Finance Committee Meeting

Monday, October 26, 2026

City Hall 3rd Floor, Birmingham City Council Chambers | 3:30 p.m.

<https://www.facebook.com/citycouncilbham>

Councilor Clinton Woods, Committee Chair

Councilors Wardine Alexander and Crystal Smitherman, Committee Members

AGENDA

- 1) **Call to Order**
- 2) **Approval of the Minutes**
- 3) **Consideration of the Consent Agenda**

ITEM 4)

City of Adamsville, Urban Horticulture & Forestry

An Ordinance, pursuant to Alabama Code § 11-102-1, authorizing the Mayor to execute an Interlocal Cooperation Agreement between the City of Birmingham and the City of Adamsville, Alabama, for a term not to exceed two years and ending on June 30, 2028, so that the City of Birmingham will provide one (1) surplus 2010 Freightliner M2 106 truck to the City of Adamsville in exchange for the City of Adamsville providing the assistance of urban horticulture and urban forestry personnel and services upon request.

Submitted by: Cedric Roberts

Department: Equipment Management Department

Extension: 6300

Recommended Funding Source: N/A

Amount: N/A

ITEM 5)

Alabama Ballet, Inc.

A Resolution authorizing the Mayor to execute and deliver an agreement between the City of Birmingham and State of Alabama Ballet, Inc. ("The

Alabama Ballet"), under which The Alabama Ballet will provide the following services within the City of Birmingham: (i) world class stunning and innovative performances to the residents of the community; (ii) serve the community through outreach and music education programs that strive to expand the opportunity for youth to participate in the programs (iii) provide outreach dance training (iv) allow access to view behind the scene glimpses of ballet productions; maintain and cultivate relationships with other art groups including the Alabama School of Fine Arts, Birmingham Museum of Art, Alabama Dance Council, Alabama State Council on the Arts and the Alabama Symphony Orchestra, for a term ending on June 30, 2027 in an amount not to exceed \$25,000.00.

Submitted by: Traci Bennett

Department: Mayor's Office

Extension: 2713

Funding Source: 001-40096727-550008-0000000-00000000-000-00000

Amount: \$25,000.00

ITEM 6)

Community Care Development

A Resolution authorizing the Mayor to execute and deliver an agreement with Community Care Development Network ("CCDN") under which CCDN will provide families on a first-come, first-served basis with dignity and without judgment, and no income verification, using CCDN's standard six-step distribution flow and offer a Resource Connection table with referrals to housing, healthcare, workforce, and family support services. The term of the Agreement shall end on June 30, 2027, and the City shall pay CCDN an amount not to exceed \$10,000. Said funds will come from District 4.

Submitted by: Jeff McDaniels

Department: City Council

Extension: X2907

Funding Source: 001-00004240-542001

Amount: \$10,000.00

ITEM 7)

Be Kind Birmingham, Inc.

A Resolution authorizing the Mayor to execute and deliver an agreement with Be Kind Birmingham, Inc. under which Be Kind Birmingham, Inc. will provide full-service coordination, logistics, and distribution logistics while serving families in a structured, dignified and efficient environment. The term of the Agreement shall end on June 30, 2027, and the City shall pay Be Kind Birmingham, Inc. an amount not to exceed \$4,500. Said funds will come from District 9.

Submitted by: Jeff McDaniels

Department: City Council

Extension: X2907

Funding Source: 001-00004290-542001

Amount: \$4,500.00

ITEM 8)

Birmingham Corps

A Resolution approving and authorizing the Mayor to execute and deliver an agreement between the City of Birmingham and Birmingham Corps in an amount not to exceed \$75,000.00, under which Birmingham Corps will implement its workforce development initiative serving underserved residents of Birmingham by offering free career services designed to guide participants through a journey of professional growth from initial consultation to securing employment in a targeted career field with services which focus on personalized career coaching, increasing earning potential, and preparing individuals for career transitions to benefit poor and needy residents of the City of Birmingham.

Submitted by: Chaz Mitchell

Department: Mayor's Office

Extension: 8861

Funding Source: 001.40096836.550008.0000000.00000000.000.00000

Amount: \$75,000.00

ITEM 9)

Childcare Resources

A Resolution authorizing the Mayor to execute an agreement with Childcare Resources in an amount not to exceed \$5,000 to assist families with their childcare needs by assisting with identifying quality options that meet their specific requirements. Said funds shall come from District 5.

Submitted by: Jeff McDaniels

Department: City Council

Extension: X2907

Funding Source: 001-01004251-527014

Amount: \$5,000.00

ITEM 10)

ATRIP II 2026

A Resolution authorizing the mayor to apply, submit, accept, and expend all grant funds for the FY 2027 Alabama Transportation Rehabilitation and Improvement Program-II (ATRIP II). The grant opportunity is provided by the Alabama Department of Transportation. This grant proposed application to redesign the stretch of US 78 (3rd Ave S) between 3rd Ave and 46th St S in front of Continental Gin. The grant is for \$2 Million with no city match.

Submitted by: Adrienne Stitt

Department: Finance (Grants Division)

Extension: X2434

Recommended Funding Source: N/A

Amount: N/A

ITEM 11)

Friends Foundation of the Bhm Public Library

A Resolution pursuant to §11-47-19, of the Code of Alabama, 1975 to authorize the Mayor to expend funds and execute agreements with Friends Foundation of the Birmingham Public Library ("Friends Foundation") in an amount not to exceed \$1150.00, to allow the Friends

Foundation to support the Five Points West Library Branch's Community Holiday Open House by providing a holiday social for residents of the Five Points West Community on December 15, 2026 at the Birmingham Public Library's Five Points West Branch. Said funds shall come from the following sources: Ensley Neighborhood Association (\$300); Bush Hills Neighborhood Association (\$200); Belview Heights Neighborhood Association (\$250); Green Acres Neighborhood Association (\$200); Central Park Neighborhood Association (\$200).

Submitted by: Willie Watson

Department: Community Development

Extension: 2523

Funding Source: 031_20120238_540001 (\$200);
031_20120219_540001 (\$250);
031_20120228_540001 (\$200);
031_20120248_540001 (\$300);
031_20120269_540001 (\$200)

Amount: \$1,150.00

ITEM 12)

Birmingham Board of Education

A Resolution pursuant to §16-11-9.1 of the Code of Alabama, 1975 to authorize the Mayor to expend funds and execute agreements with the Birmingham Board of Education (the "Board") in an amount not to exceed \$1,500.00 to allow the Board to coordinate with Carver High School to provide services to Carver High School for expenses related to supporting the Carver High School Football Team during the 2026 football season. Said funds to come from the following sources: Harriman Park Neighborhood Association (\$500); North Birmingham Neighborhood Association Funds (\$500); Fairmont Neighborhood Association (\$500).

Submitted by: Willie Watson

Department: Community Development

Extension: 2523

Funding Source: 031_20121149_540001 (\$500); 031_20121169_540001 (\$500); 031_20121139_540001 (\$500).

Amount: \$1,500.00

ITEM 13)

Greater Crestwood Inc.

A Resolution pursuant to §11-40-1 et. seq. and §11-47-19, Code of Alabama, 1975 authorizing the Mayor to expend funds and execute agreements in an amount not to exceed \$3,000.00 with Greater Crestwood, Inc. to allow Greater Crestwood, Inc. to provide services to the City of Birmingham by hosting Crestfest, a neighborhood music festival on November 7, 2026 in Crestwood North Park. The event will be free to the public and will bring diverse performers and artists while showcasing the City and the Crestwood neighborhood. Said funds to come from the following sources: Crestwood North Neighborhood Association Funds (\$1,000); Crestwood South Neighborhood Association Funds (\$2,000).

Submitted by: Willie Watson

Department: Community Development

Extension: 2523

Funding Source: 031_20120428_540001 (\$2,000); 031_20120419_540001 (\$1,000)

Amount: \$3,000.00

ITEM 14)

Crestline Park NA, Dog Waste Stations

A Resolution authorizing an appropriation, pursuant to §11-40-1 and §11-47-19, Code of Alabama 1975, in an amount not to exceed \$2,000.00, for the purpose of purchasing three (3) dog waste stations; four (4) signs reading "Please Clean Up After Your Pet"; and one (1) carton of dog waste bags to refill stations located in Crestline Park in the Crestline Neighborhood. This funding is to be paid from Crestline Neighborhood Association Funds.

Submitted by: Whitney Mullen

Department: Community Development

Extension: 2523

Funding Source: 031-20120318-540001-00000000-00000000-000-00000

Amount: \$2,000.00

ITEM 15)

East Brownville NA, Paint Supplies

A Resolution pursuant to §11-40-1 et. seq. and §11-47-19 Codes of Alabama, 1975, authorizing the Mayor to expend funds in an amount not to exceed \$300.00 for the purchase of paint and supplies to paint one (1) neighborhood sign. Said funds to come from the East Brownville Neighborhood Association funds.

Submitted by: Ceara Benson

Department: Community Development

Extension: 2548

Funding Source: 031 201 22218_540001 _0000000.00000000.000.00000

Amount: \$300.00

ITEM 16)

Bush Hills NA, Yard Signs

A Resolution pursuant to §11-40-1 et. seq. and §11-47-19 Codes of Alabama, 1975, authorizing the Mayor to expend funds in an amount not to exceed \$343.75 for the purchase of twenty-five (25) neighborhood meeting yard signs with stakes for use by the Bush Hills Neighborhood Association. Said funds to come from Bush Hills Neighborhood Association funds.

Submitted by: Willie Watson

Department: Community Development

Extension: 2066

Funding Source: 031_20120228_540001_0000000.00000000.000.00000

Amount: \$343.75

ITEM 17)

IGA Rex Lake Road

A Resolution authorizing the Mayor to execute any and all documents necessary for the City of Birmingham to enter into a Interlocal Cooperation Agreement with Jefferson County, Alabama for the public purpose of undertaking certain needed public infrastructure

improvements to Rex Lake Road (hereinafter call “the Project”), with approximately .13 miles located within the corporate limits of the City of Birmingham and approximately 1.63 miles located in unincorporated Jefferson County for a term not to exceed three (3) years and for a total cost not to exceed (\$96,616.31).

Submitted by: Colin Alexander

Department: BDOT

Extension: X2434

Recommended Funding Source: DOT 046CP-Street Resurfacing

Amount: \$96,616.31

ITEM 18)

West Goldwire NA, Green Hands Growing Futures. LLC

A Resolution pursuant to §11-40-1 and §11-47-19, Codes of Alabama, 1975 authorizing the Mayor to execute and deliver an agreement with Green Hands Growing Futures, LLC in an amount not to exceed \$2,000.00, to allow Green Hands Growing Futures, LLC to paint and refurbish the neighborhood sign at the entryway to the West Goldwire Neighborhood and to perform landscape maintenance services around the neighborhood entrance sign in the West Goldwire Neighborhood for a period ending March 31, 2028. Said funding to be paid from the West Goldwire Neighborhood Association Fund.

Submitted by: Ceara Benson

Department: Community Development

Extension: 2548

Funding Source: 031_20120969.540001.0000000

Amount: \$2,000.00

ITEM 19)

Highland Park NA, Vulcan Park Foundation

A Resolution pursuant to §11-40-1 et. seq. and §11-47-19, Code of Alabama, 1975 authorizing the Mayor to expend funds and execute agreements with Vulcan Park Foundation, Inc. dba Vulcan Park and Museum (“Vulcan Park”) in an amount not to exceed \$1,500.00, to allow

Vulcan Park to provide services to the City of Birmingham by providing educational workshops, exhibits, and presentations to residents of the Highland Park Neighborhood of the City of Birmingham to advance knowledge and understanding of Birmingham's history and culture. Said funds to come from the following source(s): Highland Park Neighborhood Association Funds (\$1,500.00).

Submitted by: Whitney Mullen
Department: Community Development
Extension: 2523
Funding Source: 031-20121428-540001
Amount: \$1,500.00

ITEM 20)

Renew Birmingham

A HOME Program Development Agreement between the City of Birmingham and Renew Birmingham, under which Renew Birmingham will undertake a project to acquire and rehabilitate two single-family homes located at 2422 Avenue D and 2922 Avenue D, Birmingham and create two HOME-assisted units to be used for low- to moderate-income housing. In support of the project, the City will provide HOME funds in the form of a forgivable loan in an amount not to exceed \$100,000, pursuant to Ala. Code § 11-96A.

Submitted by: Cory Stallworth
Department: Community Development
Extension: 2309
Recommended Funding Source:
083.01307502.536001.0000000.00000000.000.00000
Amount: \$100,000.00

ITEM 21)

Titusville Development Corp.

A HOME Program Development Agreement between the City of Birmingham and Titusville Development Corporation, Inc., under which Titusville Development Corporation, Inc. will undertake a project to sale

real estate located at 300 Kappa Ave, Birmingham and use the sale proceeds to acquire and rehabilitate two single-family homes located at 400 and 406 4th Avenue South, Birmingham and create two HOME-assisted units to be used for low- to moderate-income housing. In support of the project, the City will provide HOME funds in the form of a forgivable loan in an amount not to exceed \$100,000, pursuant to Ala. Code § 11-96A.

Submitted by: Cory Stallworth

Department: Community Development

Extension: 2309

Recommended Funding Source:

083.01307502.536001.0000000.00000000.000.00000

Amount: \$100,000.00

ITEM 22)

City of Adamsville, Urban Horticulture & Forestry

An Ordinance, pursuant to Alabama Code § 11-102-1, authorizing the Mayor to execute an Interlocal Cooperation Agreement between the City of Birmingham and the City of Adamsville, Alabama, for a term not to exceed two years and ending on June 30, 2028, so that the City of Birmingham will provide one (1) surplus 2010 Freightliner M2 106 truck to the City of Adamsville in exchange for the City of Adamsville providing the assistance of urban horticulture and urban forestry personnel and services upon request.

Submitted by: The City Attorney

Department: Equipment Management Department

Extension: 6300

Recommended Funding Source: N/A

Amount: N/A

ITEM 23)

Versaterm Public Safety US, Inc.

A Resolution approving and authorizing the Mayor to execute and deliver a contract between the City of Birmingham and Versaterm Public Safety US,

Inc., and related paperwork. Versaterm Public Safety US, Inc. will be providing software as a service to the City of Birmingham, including BlueTeam and ElPro software for the Birmingham Police Department, and CaseWorX software for Specialty Courts for the Birmingham Municipal Court, for a term not to exceed three (3) years for compensation in an amount not to exceed \$246,381.26.

Submitted by: Annette Harris

Department: Information Management Services

Extension: 2672

Recommended Funding Source: 001_037_01920_01922.526-001 (IMS-Systems Development-System Support. Technology Maintenance-Software Maintenance)

Amount: \$246,381.26

ITEM 24)

Can-Am Technologies

A Resolution approving and authorizing the Mayor to execute and deliver a contract amendment to the agreement between the City of Birmingham and Can-Am Technologies, Inc., which was entered into on December 10, 2024, and related paperwork. With this amendment, Can-Am Technologies, Inc. will provide additional services to the City of Birmingham consisting of integrating the Teller Payment Portal with Gtechna USA Corporation's Command Center platform and will receive additional compensation for these services in the amount of \$41,805.00 for project management and professional services and additional annual licensing fees in the amount of \$5,976.00 per year.

Submitted by: Tanecia Hines

Department: Finance Department

Extension: 2205

Recommended Funding Source: 001.05212000.527.0000000.000.00000 (General Fund_Transportation_Administration. Professional Fees, Other Professional Services)

Amount: \$47,781.00

ITEM 25)**Jimmie Hale Mission, Inc.**

An agreement between the City of Birmingham and Downtown Jimmie Hale Mission, Inc., an Alabama non-profit corporation, for the provision of emergency warming station services, including overnight shelter, meals, hygiene products, and related services for vulnerable individuals during periods of extreme cold weather, for a term ending June 30, 2027, in an amount not to exceed \$70,000.00, said funds will come from the mayor's budget.

Submitted by: Alanah Melton

Department: Mayors Office

Extension: 2888

Recommended Funding Source: 001-40096832-527050-0000000-00000000-000-00000

Amount: \$70,000.00

ITEM 26)**Jefferson County Conservation Foundation**

An agreement between the City of Birmingham (the "City") and Jefferson County Soil and Water Conservation Foundation, Inc., an Alabama non-profit corporation, (the "JCSWCF") to assist the City with storm water management program through environmental education, public outreach, watershed awareness, storm water pollution prevention, sustainability education, and community engagement, in an amount not to exceed \$43,500.00.

Submitted by: Direcus Cooper

Department: PEP

Extension: 7771

Recommended Funding Source: 048_016.527-050

Amount: \$43,500.00

ITEM 27)

Jefferson County Conservation Foundation

An agreement between the City of Birmingham (the “City”) and Jefferson County Soil and Water Conservation Foundation, Inc., an Alabama non-profit corporation, (the “JCSWCF”) to assist the City with storm water management program through environmental education, public outreach, watershed awareness, storm water pollution prevention, sustainability education, and community engagement, in an amount not to exceed \$43,500.00.

Submitted by: Direcus Cooper

Department: PEP

Extension: 7771

Recommended Funding Source: 048_016.527-050

Amount: \$43,500.00

ITEM 28)

ComDev South Eastlake NA. BDOT Transfer for Speed Cushions

An Ordinance to amend the Neighborhood Allocations Fund Budget for the fiscal year ending June 30, 2027, by transferring \$5,357.10 from South Eastlake NA and appropriating \$5,357.10 to the Department of Transportation, R&M Infrastructure Street & Traffic Signs (i.e. speed cushions) for traffic calming efforts.

Submitted by: Dr. Meghan Thomas, Director

Department: Community Development

Extension: 2723

Recommended Funding Source: 031 & 102

Amount: \$5,357.10

ITEM 29)

ComDev Roebuck NA. BDOT Transfer for Speed Cushions

An Ordinance to amend the Neighborhood Allocations Fund Budget for the fiscal year ending June 30, 2027, by transferring \$4,017.83 from Roebuck NA and appropriating \$4,017.83 to Transfer to Fund 102 Capital Improvement Fund; and amend the Capital Improvement Fund Budget for

the fiscal year ending June 30, 2027, by appropriating \$4,017.83 to Department of Transportation, Traffic Calming (i.e. speed cushions).

Submitted by: Dr. Meghan Thomas, Director

Department: Community Development

Extension: 2723

Recommended Funding Source: 031 & 102

Amount: \$4,071.83

ITEM 30)

ComDev Killough Springs NA. BDOT Transfer for Speed Cushions

An Ordinance to amend the Neighborhood Allocations Fund Budget for the fiscal year ending June 30, 2027, by transferring \$5,357.10 from Killough Springs NA and appropriating \$5,357.10 to Transfer to Fund 102 Capital Improvement Fund; and amend the Capital Improvement Fund Budget for the fiscal year ending June 30, 2027, by appropriating \$5,357.10 to Department of Transportation, Traffic Calming (i.e. speed cushions).

Submitted by: Dr. Meghan Thomas, Director

Department: Community Development

Extension: 2723

Recommended Funding Source: 031 & 102

Amount: \$5,357.10

ITEM 31)

Police Transfer, General Funds to Fund 103

An Ordinance to amend the General Fund Budget for the fiscal year ending June 30, 2027, by transferring \$300,000.00 from General Fund Police, Professional Services and appropriating \$300,000.00 to Non Departmental, Transfer to Fund 103 Neighborhood Revitalization Fund; and amend the Neighborhood Revitalization Fund for fiscal year ending June 30, 2027, by appropriating \$300,000.00 to Birmingham Police Department Recruitment and Retention Strategic Plan for Birmingham Police Department Fit Check Incentive Program.

Submitted by: Michael Pickett, Chief

Department: Police
Extension: 1701
Recommended Funding Source: 001 & 103
Amount: \$300,000.00

ITEM 32)

PEP Grant Certified Local Government

An Ordinance to amend the Grants Fund Budget for the fiscal year ending June 30, 2027, by appropriating \$24,000.00 to Planning, Engineering, and Permits for Certified Local Government Grant per award received from Alabama Historical Commission. Increasing the total from \$24,000.00 to \$48,000.00. (Resolution Number 1231-26)

Submitted by: Katrina Thomas, Director
Department: Planning, Engineering, and Permits
Extension: 2288
Recommended Funding Source: 035
Amount: \$24,000.00

ITEM 33)

First Light Inc

An agreement between the City of Birmingham and First Light, Inc., under which First Light, Inc. will continue serving the homeless population by expanding and renovating its facility to include more spaces, rooms, and an emergency overflow station for women and their children for a term of four (4) years, in an amount not to exceed One Hundred Fifty Thousand and 00/100 Dollars (\$150,000.00) annually and shall not exceed a total of Six Hundred Thousand and 00/100 Dollars (\$600,000.00).

Submitted by: Alanah Melton
Department: Mayor's Office
Extension: 2888
Funding Source: 001-40096832-550008-0000000-00000000-000-00000
Amount: \$600,000.00

34) Unfinished Business

35) New Business

36) Adjournment

**The next Budget & Finance Committee meeting will be held on
Monday, November 9, 2026, at 3:30 p.m.**