Budget & Finance Committee Meeting

Monday, November 9, 2026
City Hall 3rd Floor, Birmingham City Council Chambers | 3:30 p.m.
https://www.facebook.com/citycouncilbham
Councilor Clinton Woods, Committee Chair
Councilors Wardine Alexander and Crystal Smitherman, Committee Members

AGENDA

1) Call to Order

2) Approval of the Minutes

3) Consideration of the Consent Agenda

ITEM 4)

American Red Cross
A Resolution pursuant to §11-40-1 and §11-43-140 of the Code of Alabama, 1975, authorizing the Mayor to execute and deliver a purchase agreement for a period of not more than one (1) year with the American Red Cross to provide blood products and related services at unit prices, for use by BFRS. The total amount to be paid by the City shall not exceed Sixty Thousand and 00/100 Dollars ($60,000.00). Said funds to come G/L No. 001-02217400-524025 (Medical Supplies).

Submitted by: Matthew Lamonte
Department: BFRS
Extension: 2129
Funding Source: G/L No. 001-02217400-524025 (Medical Supplies).
Amount: $60,000.00

ITEM 5)

Federal Aviation Authority
An Ordinance, pursuant to §11-43-43 and §11-43-55, Code of Alabama, authorizing the Chief of Police to execute all documents required by the Federal Aviation Authority (FAA) for operation of small unmanned aircraft

systems (UAS) by and on behalf of the City of Birmingham in accordance with the contract executed on or about March 4, 2026 (Resolution No. 487-26) between the City of Birmingham and Skyfire, Ai, Inc. (Skyfire).

Submitted by: Lt. Arthur Wilder
Department: BPD
Extension: 8477
Funding Source: N/A
Amount: N/A

ITEM 6)

ESPN, LLC
A Resolution authorizing the Mayor to execute an agreement with ESPN Productions, LLC, ("ESPN") under which ESPN shall plan, implement, and host the National Collegiate Athletic Association, JLab Birmingham Bowl ("Birmingham Bowl") Football Game in Birmingham, Alabama on Tuesday, December 29, 2026, at Protective Stadium. The Jlab Birmingham Bowl is expected to bring college athletics, fans, administrators, and officials from outside the City, which will create and foster community pride while providing recreation and entertainment opportunities for attendees, bring jobs, and have a positive economic impact for the City. In consideration of ESPN hosting the JLab Birmingham Bowl in Birmingham, the City will provide incentives to ESPN not to exceed $275,000 in accordance with Amendment No. 772.

Submitted by: Chaz Mitchell, Chief of Operations
Department: Mayor's Office
Extension: 2751
Recommended Funding Source: G/L 057_400_96100_96116.550-002 (Birmingham Bowl)
Amount: $275,000.00

ITEM 7)

Stream Innovations
A Resolution authorizing the Mayor to execute and deliver an agreement with STREAM Innovations under which STREAM Innovations will work to

remove barriers that prevent students, particularly those living in underserved communities from accessing high-quality educational experiences and developing the knowledge, confidence, and skills needed to succeed. The term of the Agreement shall end on June 30, 2027, and the City shall pay STREAM Innovations and amount not to exceed $5,000.00. Said funds will come from District 4.

Submitted by: Jeff McDaniels
Department: City Council
Extension: X2907
Funding Source: 001.00004240.542001
Amount: $5,000.00

ITEM 8)

Gate City NA, Oak Tree Ministries
A Resolution pursuant to §11-40-1, Code of Alabama, 1975 authorizing the Mayor to execute and deliver an agreement with Oak Tree Ministries in an amount not to exceed $1,000.00, to allow Oak Tree Ministries to provide facilities for the Gate City Neighborhood Association's regularly scheduled meetings, call meetings, and special events. Said funding to be paid from the Gate City Neighborhood Association Fund.

Submitted by: Melony Martin
Department: Community Development
Extension: 2523
Funding Source: 031_20120639_540001
Amount: $1,000.00

ITEM 9)

City Vision
A Resolution authorizing the Mayor to execute and deliver an agreement with City Vision under which City Vision will provide direct mail services and consulting for constituents outreach and communications throughout District 2. The term of the Agreement shall end on June 30, 2027, and the City shall pay City Vision an amount not to exceed $13,675.00.

Submitted by: Jeff McDaniels
Department: City Council
Extension: X2907
Funding Source: 001-00004220-542001
Amount: $13,675.00

ITEM 10)

Urban Impact
A Project Funding Agreement between the City of Birmingham and Urban Impact, Inc. under which Urban Impact, Inc. will undertake a project to construct a commercial kitchen to serve as the home for an integrated workforce training and entrepreneurship program designed to provide food entrepreneurs with the tools to succeed in the culinary and food business sectors (the "Project"). The City desires to support the Project through the use of City funding, in an amount not to exceed Fifty Thousand and 00/100 Dollars ($50,000.00) and is provided pursuant to Amendment No. 772. Said funds will come from District 5.

Submitted by: Felicia Jolly
Department: City Council
Extension: 4255
Funding Source: 031-205-04250-542001
Amount: $50,000.00

ITEM 11)

Thomas Neighborhood Association, BBOE (J.O. High School)
A Resolution pursuant to §16-11-9.1 of the Code of Alabama, 1975 to authorize the Mayor to expend funds and execute agreements with the Birmingham Board of Education (the "Board") in an amount not to exceed $1,500.00 to allow the Board to coordinate with Jackson Olin High School to provide services to Jackson Olin High School for expenses related to providing uniforms for the Jackson Olin High School band. Said funds to come from Thomas Neighborhood Association funds.

Submitted by: Herman Lumzy
Department: Community Development

Extension: 8244
Funding Source: 031_20121368-540001-000
Amount: $1,500.00

ITEM 12)

ROK Technologies, LLC.
A Resolution authorizing and approving the Mayor to execute and deliver an agreement between the City of Birmingham and ROK Technologies, LLC ("ROK"), under which ROK will host and manage the infrastructure for the City's geographical information system (GIS) computing system for a term of three (3) years, FY27: One Hundred Eighty Nine Thousand Seven Hundred Thirty and 00/100 Dollars ($189,730.00), FY28: One Hundred Sixty Thousand Six Hundred Eighty and 00/100 Dollars ($160,680.00), and FY29: One Hundred Sixty Thousand Six Hundred Eighty and 00/100 Dollars ($160,680.00) for a total amount not to exceed Five Hundred Eleven Thousand Ninety Dollars and 00/100 ($511,090.00).

Submitted by: Darryl Burroughs
Department: IMS
Extension: 2803
Funding Source: 001.03701922.531020- System Support- Rental Software Leases
Amount: $511,090.00

ITEM 13)

Cvent Inc.
A Resolution authorizing and approving the Mayor to execute and deliver an agreement between the City of Birmingham and Cvent, Inc.(Cvent), under which Cvent will continue to provide services to the City of Birmingham for the software program Social Tables, which allows the City's various event venues to create room layouts for each of their locations for a term of three (3) years, FY27: Sixty One Thousand Seven Hundred Fifty-Four and 00/100 Dollars ($61,754.00), FY28: Sixty Three Thousand Two Hundred Ninety-Seven and 85/100 Dollars $(63,297.85), AND FY29: Sixty Four Thousand Eight Hundred Seventy-Eight and 80/100

Dollars ($ 64,878.80) for a total amount not to exceed One Hundred Eighty-Nine Thousand Nine Hundred Thirty and 65/100 ($189,930.65).

Submitted by: Darryl Burroughs
Department: IMS
Extension: 2803
Funding Source: 001.03701922.526001- System Support- Technology Maintenance Software Maintenance
Amount: $189,930.65

ITEM 14)

Alabama Symphonic Association
A Resolution authorizing the Mayor to execute and deliver an agreement with Alabama Symphonic Association, Inc.(“ASO”), under which ASO shall (i)coordinate and administer the Explorer Concert Series, (ii) provide new music education opportunities to supplement existing music programs, (iii) create long-term partnerships with young people, free of charge to ALL age audiences. In addition, ASO will also provide free tickets to the concert series “Symphony in the Summer”, for a term of three (3) years subject to the appropriation of funds each year in an amount not to exceed $25,000.00.

Submitted by: Chaz Mitchell
Department: Mayors Office
Extension: 2144
Recommended Funding Source:
001.40096727.550008.0000000.00000000.000.00000
Amount: $25,000.00

ITEM 15)

COB UAB & BPL Mental Health Services
A Resolution authorizing the Mayor to execute and deliver an agreement with The Board of Trustees of The University of Alabama for the University of Alabama Hospital and Birmingham Public Libraries (“BPL”), under which UAB will host four (4) full-time Social Work staff in the Birmingham Public Libraries to assist library patrons and the public needing social

service assistance. UAB's staff shall provide information, support, and referrals to appropriate organizations at the libraries identified and designated by BPL and serve as a resource for library staff and model effective techniques for working with library patrons experiencing trauma/secondary trauma, mental health issues, substance misuse, unstable housing, and other psychosocial needs. The term of the Agreement is for two (2) years and the funding amount shall not exceed the sum of Four Hundred Forty-Four Thousand and 00/100 Dollars $444,000.

Department: Mayor's Office - Alana Melton
Extension: x-2888
Funding Source: 103_000.527-050-OCA103CP003998
Amount: $444,000.00

ITEM 16)

Jimmie Hale Mission, Inc.
An agreement between the City of Birmingham and Downtown Jimmie Hale Mission, Inc., an Alabama non-profit corporation, for the provision of emergency warming station services, including overnight shelter, meals, hygiene products, and related services for vulnerable individuals during periods of extreme cold weather, for a term ending June 30, 2027, in an amount not to exceed $75,000.00, said funds will come from the mayor's budget.

Submitted by: Alanah Melton
Department: Mayors Office
Extension: 2888
Recommended Funding Source: 001-40096832-527050-0000000-00000000-000-00000
Amount: $75,000.00

17) Unfinished Business

18) New Business

19) Adjournment

The next Budget & Finance Committee meeting will be held on
Monday, November 23, 2026, at 3:30 p.m.